



Monitoring and Oversight of General Obligation Bonds to Improve Broward County Schools:

*SMART Program Quarterly Report Review for the
Quarter Ending June 30, 2016*

Presented to the Broward County Bond Oversight Committee

August 29, 2016

Q4





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Michelle A. Robinson
Chairman of the Board of Trustees

Dominic M. Calabro
President & Chief Executive Officer

Dear Fellow Taxpayer,

In November 2014, Broward County voters approved an \$800 million bond referendum to renovate and repair Broward's aging school facilities, upgrade school safety and security systems and purchase new computers and educational technology. A citizen bond oversight committee ("Committee") was appointed to encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds. The Committee is charged with ensuring that bond proceeds are used in compliance with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Broward County taxpayers must hold the School Board accountable for making smart business decisions and doing the high-level planning and project management necessary to minimize the risk to the County and to make sure every dollar of bond proceeds is spent consistent with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Superintendent Robert W. Runcie has expressed a commitment to an open and transparent process to guide the oversight of the general obligation bond program and has asked Florida TaxWatch to provide high quality, independent research and analyses to help the bond oversight Committee to effectively carry out its oversight duties and obligations. To that end, Florida TaxWatch has agreed to: (1) provide a research report on industry or national "best practices" to aid the Committee in its oversight of the bond-funded capital outlay program; and (2) review quarterly reports submitted to the Committee and present our findings to the public during the regular (quarterly) Committee meetings. This effort is funded by the Broward community, and does not use taxpayer dollars.

I am pleased to present the following report, which includes the TaxWatch review of the SMART Program quarterly report for the quarter ending June 30, 2016. TaxWatch staff will be available to present our findings and recommendations at the Committee's August 29, 2016 meeting.

Sincerely,


Dominic M. Calabro
President & CEO

INTRODUCTION

On August 15, 2016, Florida TaxWatch received the following Broward County Public Schools SMART Program Quarterly Reports for the quarter ended June 30, 2016:

- o SMART Program Technology Report - SBBC Schools & Infrastructure;
- o SMART Program Technology Report - Charter Schools;
- o SMART Program Music Equipment Deployment Report;
- o SMART Program Construction Report; and
- o SMART Program Budget Activity Quarterly Report.

The School Board of Broward County (SBBC) has provided guidance to the Bond Oversight Committee in Section 4 of Resolution 15-106 (as amended). In reviewing quarterly reports prepared by District staff, the Committee is charged with:

- o Verifying the effective use of bond proceeds and compliance with the purposes set forth in the bond programs as approved by the Board;
- o Ensuring that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board;
- o Ensuring that any deferred proposals or changes of plans are executed after appropriate approval of the Board;
- o Validating that no bond funds are used for any teacher or administrative salaries or other school operating expense; and
- o Reviewing efforts by District staff to maximize bond revenues by balancing best value, quality, and efficiency in meeting the bond programs as approved by the Board.

To encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds, and to hold the district accountable for spending decisions, Florida TaxWatch has reviewed these reports against the Amended District Educational Facilities Plan (ADEFP), which was most recently amended in September 2015, and the SMART Program budget, which was most recently amended in January 2016. Florida TaxWatch is pleased to present the following findings and recommendations.

TECHNOLOGY

The ADEFP/SMART Program allocates \$80.9 million for Technology (computer devices and hardware) for SBBC schools (\$68.9 million) and charter schools (\$12.0 million), all of which is programmed to be spent from year 1 (FY2014-15) through year 3 (FY2016-17). Technology allocations in the ADEFP/SMART Program during FY2014-15 and FY2016-17 focus on the acquisition of additional computers to achieve desired student-to-computer ratios, and on technology infrastructure upgrades (servers, racks, etc.).

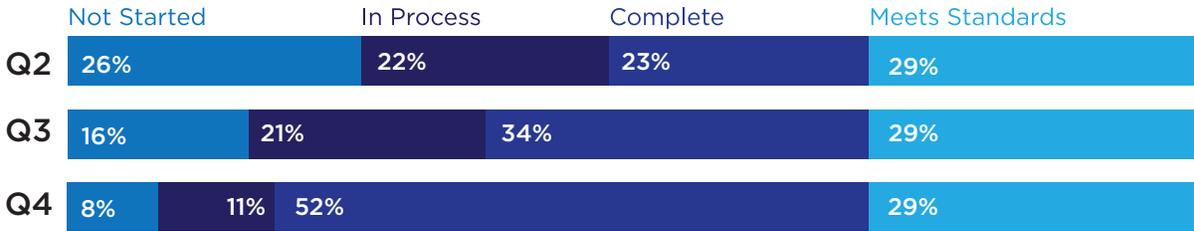
SBBC SCHOOLS – TECHNOLOGY UPGRADES

Infrastructure upgrades have been programmed for 135 SBBC schools. The District has identified the following areas of emphasis for the infrastructure upgrades for FY 2015-16:

- o Perimeter defense and traffic management;
- o Load balancing of traffic across the network;
- o Upgrading & expansion of core network services;
- o Increased capacity and speed of core network switches; and
- o Improved backup and restoration capabilities for critical business systems.

The change in status of these projects since the end of the last quarter is shown in Figure 1. The District continues to make progress implementing the infrastructure upgrades, with 63 percent of the upgrades either complete or in process, up from 55 percent at the end of the third quarter (Q3).

FIG. 1 - INFRASTRUCTURE UPGRADE STATUS

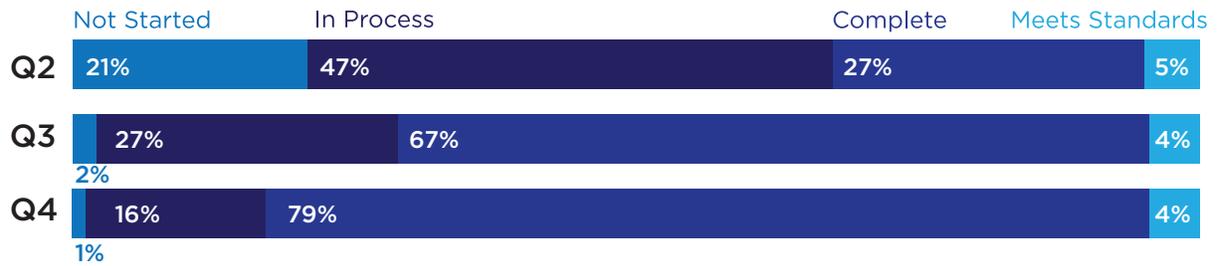


SBBC SCHOOLS – COMPUTER DEVICES

The District has planned to purchase additional computer devices for 135 SBBC schools to meet the District’s standard of 1 computer for every 3.5 students. The change in status of these purchases since the end of the last quarter is shown in Figure 2. The District continues to make progress purchasing additional computers, with 95 percent of the planned computer purchases either complete or in process, and 1 percent not yet started.

As of June 30, 2016, only 22 of the 135 schools (16 percent) remained out of compliance with the District’s standards. The two schools for which computers have not yet been ordered have ratios of 1 computer for every 3.3 students (Indian Ridge Middle School) and 1 computer for every 3.8 students (Sawgrass Springs Middle School).

FIG. 2 - COMPUTER DEVICES STATUS



Of the 54,845 computer devices that have been ordered, almost 90 percent have been received. Of the 107 (79 percent) schools for which additional computer devices have been ordered and received (completed), the student-to-computer ratios range from 3.5:1 (Coral Park Elementary School) to 0.9:1 (Palmview Elementary School). Seventy-six (76) of these schools have student-to-computer ratios of 2:1 or better, suggesting that more computers were purchased than were needed to achieve the desired standards.

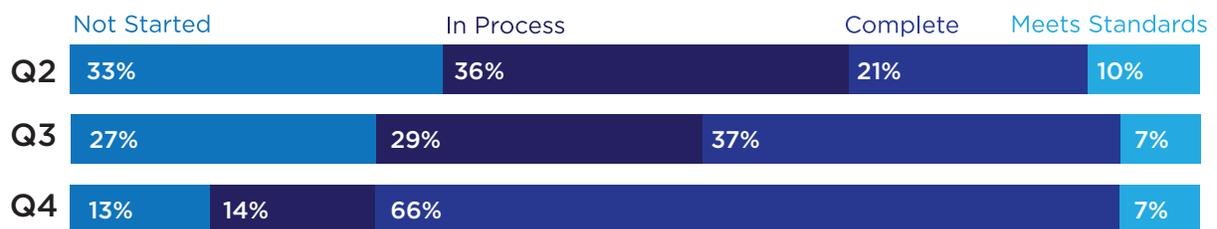
Florida TaxWatch does not dispute that 1 computer for every 2 students is more conducive to student learning and achievement than 1 computer for every 3.5 students; however, this suggests that the District could achieve the desired standard and have funds left over (cost savings) that could be reverted and reallocated to meet other needs.

At the December 10, 2015 Committee meeting, District staff explained that some schools had far exceeded the desired standards because they may have received equipment through grant funds, from title funds, from PTA, PTO councils, and other sources. Staff also maintained that, per the General Obligation Bond, each school is entitled to spend the full amount for the purpose for which it was allocated, and that the School Board had made a commitment to the schools that those dollars will be available in full to the schools.

SBBC SCHOOLS - WIRELESS ACCESS POINTS

The District has planned to purchase additional wireless access points for 135 SBBC schools to meet the District’s standard of 1 wireless access point per classroom. The change in status of these purchases since the end of the last quarter is shown in Figure 3. The District is making considerable progress toward achieving the standard, with 87 percent of the schools either in compliance with the standard or in the process of complying with the standard, up from 73 percent at the end of Q3. Of the 7,139 wireless access points ordered, 6,277 (88 percent) have been received and installed.

FIG. 3 - WIRELESS ACCESS POINT STATUS



SUMMARY

In summary, the District has reported the successful delivery of the following technology upgrades across 135 SBBC schools as of June 30, 2016.

TABLE 1 - TECHNOLOGY UPGRADE SUMMARY (AS OF JUNE 30, 2016)

UPGRADE	ORDERED	INSTALLED	PERCENTAGE
Student Laptops	42,228	36,907	87.4%
Teacher Laptops	8,425	7,739	91.9%
Desktops	3,748	3,600	96.1%
Tablet Computers	444	444	100%
Computer Carts	609	507	83.2%
Wireless Access Points	7,139	6,277	87.9%
Category 6 Cable Drops	6,655	6,655	100%

The SMART Program allocates \$11 million to the Technology and Support Services Center (TSSC) to purchase infrastructure to support upgrades for school networks and computer expansion. The District reported that greatly increased demand for network capacity and reliability has required either the replacement or implementation of systems that provide:

- o Improved network security perimeter defense and traffic management;
- o Load balancing of Internet and internal network traffic;
- o IP address management and Domain Name Systems (DNS) operations;
- o Core network capacity and speed; and
- o Back-up and recovery.

To meet this demand, the District has spent or encumbered \$4.13 million to:

- o Implement a new “Next Generation Firewall” at the District’s Internet perimeter;
 - o Improve the speed and capacity of the systems that manage and balance the Internet traffic pattern and load distribution;
 - o Improve the reliability of critical network services and systems;
 - o Improve the speed and capacity of the core network;
 - o Replace the out-of-service tape back-up system with a virtual back-up tape solution; and
 - o Replace the existing automatic call distribution system with one that will be integrated into the District’s current voice application system.
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TECHNOLOGY – CHARTER SCHOOLS

The ADEFP/SMART Program includes a \$12.0 million allocation for “SMART Charter School Technology from General Obligation Bonds” which, according to discussions with District staff, is to be allocated based on charter school enrollment. The District reports that 56 of the 67 planned projects (84 percent) have been completed, with the remaining 11 projects (16 percent) still in process.

The SMART Program Technology Charter Schools Quarterly Report reflects the following summary activity:

TABLE 2 - TECHNOLOGY UPGRADE SUMMARY (AS OF JUNE 30, 2016)

UPGRADE	ORDERED	INSTALLED	PERCENTAGE
Student Laptops	5,059	5,059	100%
Teacher Laptops	1,417	1,417	100%
Desktops	1,709	1,706	99.8%
Tablets	3097	3097	100%
Computer Carts & Trays	315	315	83.2%
Accessories & Peripherals	3,403	3,275	87.9%
Digital Classrooms	1,347	1,328	98.6%

This suggests that, at a high level, the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board. The District is making considerable progress implementing the charter school technology upgrades, with more than 99 percent of the ordered upgrades having been received.

In its review of the District’s report for the quarter ending September 30, 2015, TaxWatch found nothing that identified specifically how general obligation bond funds appropriated for “Charter School Technology” are to be spent. Without this additional specificity, TaxWatch could not say that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board.

District staff explained that the following criteria were used to guide technology purchases by the charter schools:

- o Technology devices that a charter school might need that were on established bids that the information technology (IT) department has done;
- o Technology that teachers could use within the classroom (e.g., laptops, desktops, etc.) based on the appropriate approved bids that the IT department has done;
- o Anything in the classroom that could be recoverable; and
- o Technology must be used for instructional purposes, and not bought for administrative purposes.

District staff further explained that the IT team developed an online ordering system for the charter schools. A catalogue identifying all of the devices allowed to be purchased was sent to the charter schools, and each

charter school was given an access code to enter the system. As each item is ordered, it is placed into a “shopping cart” and a running total cost was calculated after each item was entered.

Although there is no “planned spend” against which to compare the “actual spend,” the use of the catalogue and online ordering system provides a measurable level of comfort that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the SBBC.

MUSIC AND ARTS EQUIPMENT

The District reports that music equipment deployment has begun in schools identified in FY 2014-15 and FY 2015-16 of the schedule contained in the ADEFP/SMART Program. The District has recommended amounts of \$300,000 for high schools, \$100,000 for middle schools, and \$50,000 for elementary schools to permit schools to address their most critical music equipment needs. Addendum #3 to the ADEFP contains the Revised Comprehensive Music Equipment Replacement Schedule (“Schedule”), which identifies the location of the project, the year in which funding is to be available, and the funding source. The Schedule identifies 193 music equipment replacement projects, 97 of which are planned during FY 2014-15 and FY 2015-16.

Deployment is based upon the results of gap analyses and priority lists of needed equipment for each school. The status of each project, by year, is shown in Figure 4.

FIG. 4 - MUSIC EQUIPMENT DEPLOYMENT STATUS

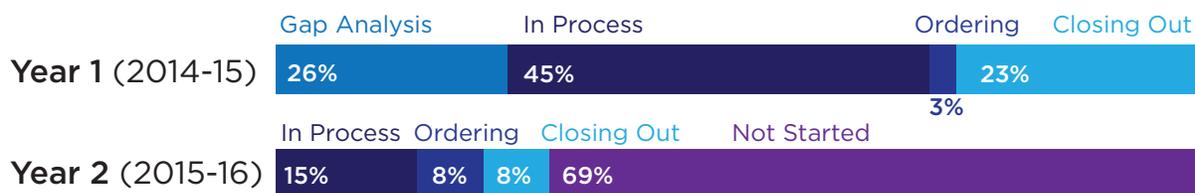


Figure 4 shows that 36 of the 52 current year (FY 2015-16) music equipment replacement projects (69 percent) have not started. The District provides no explanation for the apparent delays.

Recommendation 1

Florida TaxWatch recommends that the Committee request the District to explain the reason(s) for the apparent delays in starting the planned FY 2015-16 music equipment replacement projects.

An inventory of musical equipment purchased for each of the 15 music projects that are being closed out was provided. Of the \$2.5 million allocated for these projects, all but \$1,018 has been spent. This unexpended balance may be reverted and reallocated to meet other critical needs.

The District identified five vendors, with All County Music receiving the lion’s share of the funding. It is unclear which, if any, of these vendors are women or minority-owned businesses, or historically underutilized businesses.

Recommendation 2

Florida TaxWatch recommends future District quarterly SMART Program Music & Art Equipment Deployment Reports identify contracts with women and minority-owned businesses and historically underutilized businesses.

The SMART Program allocates \$78,400 each year through FY 2018-19 (\$392,000 total) for replacement kilns. The District reports expenditures and commitments totaling \$22,904.96 for the replacement of eight kilns, five of which have been delivered.

FACILITIES CONSTRUCTION

TRANSPARENCY

Florida TaxWatch recognizes and acknowledges the District's efforts to increase transparency. In previous reports, TaxWatch has recommended that the District's SMART Program Quarterly Update Construction Report include for each financially active project more detailed cost estimates, scopes of work, methods of delivery, schedules and phasing, and other information necessary to define the project (reference TaxWatch's Recommended Best Practice 37.3). The District's Facilities Construction Report for the quarter ending March 31, 2016 was a 16-page summary report. In contrast, the District's Facilities Construction Report for the quarter ending June 30, 2016 is a 256-page report that includes more project-specific information on construction activities at 118 schools.

The Quarterly Update Construction Report mentions that seven professional service agreements were executed during the quarter, totaling almost \$2.2 million. Of this total, approximately \$1.5 million (69 percent) was awarded to minority and women-owned businesses, far exceeding the District goal of 25%. It is unclear, however, which construction projects will be completed by these minority and women-owned businesses.

Recommendation 3

Florida TaxWatch recommends that future Quarterly Update Construction Reports identify the minority and women-owned businesses and historically-underutilized businesses that will be working on each project.

FACILITY CONSTRUCTION STATUS

As of June 30, 2016, District staff reports that:

- o 21 percent of the planned projects are currently underway; and
- o 48 percent of the schools have projects that are currently underway.

The District uses a traffic signal-type indicator of project status, with:

- o Green — indicating the project is on schedule, on budget, and there are no pending issues of concern;

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- o Yellow — indicating the project may have budget and/or schedule concerns and there are issues that bear additional monitoring; and
 - o Red — indicating the project has significant budget and/or schedule concerns and there are issues to be addressed.

Using the project status indicator discussed above, the District reports the status of each and every project as “green,” suggesting every project is on schedule, on budget, and there are no pending issues of concern for any project.

The District has included a single planning schedule or timeline for each school, suggesting that the District defines a “project” to be the sum of all construction activities planned for that particular school. The Quarterly Update Construction Report identifies 734 specific construction activities, each of which will have its own scope, schedule, and budget, and each of which could be considered to be an individual project. It is an appropriate time in this process for the Committee to consider the question “what constitutes a project?”

Recommendation 4

Florida TaxWatch recommends the Committee decide whether it wants to define a “project” as the sum of all construction activities planned for a particular school, or as a construction activity that has its own scope, schedule and budget.

SCHOOL CHOICE PROJECTS

The District reports that 82 “year 1” school choice enhancement projects and 28 “year 2” school choice enhancement projects are in progress. School choice projects are budgeted at \$100,000; the scope of the capital project (e.g., electronic marquees, shade structures, playgrounds, etc.) is determined by a vote of the teachers, staff, and parents of students at the school.

MANAGING PUBLIC EXPECTATIONS

There is a very real public perception that the bond-funded construction projects are far behind schedule and the costs are far in excess of what was originally estimated. This is in stark contrast to the Quarterly Update Construction Report, which suggests every project is on schedule, on budget, and there are no pending issues of concern for any project. Consider also that the planning schedules for the financially-active projects included in the Quarterly Update Construction Report reflect the following:

- o Less than one percent of the scheduled project construction will begin before the second quarter of 2017;
- o By the end of 2017, approximately two-thirds of the scheduled project construction will have begun; and
- o By the end of 2018, approximately 92 percent of the scheduled project construction will have begun.

The Bond Oversight Committee cannot and should not be held responsible for any acts or omissions that have resulted in construction delays or cost overruns that occurred prior to the appointment of members in 2015. But professional service agreements are now in place, vendors are being selected, project scopes,

budgets and schedules have been established, and the Committee does have the obligation to make sure the District delivers these projects on time and on budget, and that minority and women-owned businesses have opportunities to participate. This is a story that has not been told. Florida TaxWatch thinks it is important that the public better understand what the Committee's responsibilities are and what they are not.

Recommendation 5

Florida TaxWatch recommends the Committee develop an aggressive plan to educate the media and public on the Committee's responsibilities and progress to date. Florida TaxWatch could assist the Committee with the planning and execution of these efforts.

BUDGET ACTIVITY

The SMART Program Budget Activity Quarterly Report provides expenditure information for financially active projects. The SMART Program total budget is \$987 million. This includes the \$800 million in general obligation bond (GOB) funding and \$187 million in non-GOB capital project funding (capital millage and impact fees).

The current SMART Program budget combines years 1 (FY 2014-15) and 2 (FY 2015-16), now totaling \$451.4 million. Budget activity increased dramatically during the quarter ending June 30, 2016. The District reports that the number of financially active projects increased from 392 at the end of March 2016 to 476 at the end of June 2016, and increase of 21.4 percent. SMART Program expenditures increased from \$51,719,425 to \$62,707,543 during the same period.

Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program (See Appendix A) for SBBC schools and found the information to be consistent, with the following exceptions:

- o Coral Park Elementary School --- The removal and replacement of 20 HVAC units has been completed; however, the Quarterly Budget Activity Report does not show any expenditures or balances associated with this project.
- o Ft. Lauderdale Senior High School --- Quarterly update reports the concurrent replacement of buildings 1, 2, and 3 is under construction; however, no budget activity associated with this project is identified in the Budget Activity Report.
- o Flanagan High School --- The Budget Activity Report reflects expenditure of \$182,762 for track resurfacing, leaving a balance of \$117,238. There is nothing in the Facilities Construction report to support this expenditure.
- o Griffin Elementary School --- The replacement of the existing generator is complete; however, no budget activity associated with this project is identified in the Budget Activity Report.
- o Hallandale Senior High School --- Quarterly update reports \$188,088 has been spent on the track resurfacing; however, there is nothing in the facility construction report to support this expenditure.

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- o Martin Luther King Montessori Academy --- Quarterly update reports the HVAC improvements and fire hydrant projects are complete; however, the Budget Activity Report does not include any expenditure information on the fire hydrant project.
 - o Lyons Creek Middle School --- Quarterly update reports 9 wireless access points have been ordered; however, there is no allocation for wireless access points or wireless network upgrades in the ADEFP/SMART Program.
 - o Mirimar Senior High School --- Quarterly update reports \$193,079 has been spent on the track resurfacing; however, there is no information in the Facilities Construction Report to support this expenditure.
 - o Plantation Senior High School --- Quarterly update reports the re-roofing of building #12 is complete; however, there is no information in the Budget Activity Report to support this expenditure.
 - o Pompano Beach Senior High School --- Quarterly update reports \$160,000 has been committed for the track resurfacing, leaving a balance of \$140,000. There is nothing, in the Facilities Construction report, however, to support this expenditure.
 - o Silver Lakes Middle School --- Quarterly update reports HVAC inspection and code items have begun; however, there is nothing in the Budget Activity Report to support this expenditure.
 - o Silver Trail Middle School --- Quarterly update reports re-roofing of buildings #1 and #2 have begun; however, there is nothing in the Budget Activity Report to support this expenditure.
 - o Western Senior High School --- The Budget Activity Report reflects expenditure of \$179,929 for track resurfacing, leaving a balance of \$120,071. There is nothing in the Facilities Construction report to support this expenditure.

Recommendation 6

Florida TaxWatch recommends that the SMART Program Construction Quarterly Report include narrative to support the expenditures and commitments of funds identified in the SMART Program Budget Activity Quarterly Report.

Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program for Charter Schools and found the information to be consistent (See Appendix B).

SUMMARY AND CONCLUSIONS

Although contained in several different reports, the information submitted to the Committee does reflect that the District is moving forward in acquiring computers and wireless access points, upgrading technology infrastructure, upgrading wireless networks, and updating CAT 6 data ports, and that the equipment being acquired is consistent with the purpose set forth in the bond programs. It looked likely that, by the end of the quarter ending June 30, 2016, most if not all of the planned technology improvements would have been in place.

The District's technology staff has been able to procure the necessary technology improvements at considerable savings. Florida TaxWatch estimates that, for the technology projects that are listed as completed, more than \$5.6 million has been saved, moneys that can be reallocated to meet other critical needs.

In response to previous Florida TaxWatch recommendations, the District's reports have become more transparent, and now includes more project-specific information on construction activities at SBBC schools and information on women-owned and minority vendors. Although considerable progress has been made, the Committee and District need to continue to work together to more effectively manage the public's expectations regarding the timing of construction projects and the responsibilities of the Committee.

APPENDIX A

ADEFP/SMART APPROVED SPENDING THROUGH 2016-17

ANDERSON, BOYD H. SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

- STEM lab renovations - \$1,380,000
- School choice - \$100,000
- Media center renovation - \$2,018,340
- HVAC improvements - \$849,000
- Cat 6 data port upgrade - \$71,000
- Building envelope improvements - \$2,580,000
- ADA renovations - \$388,000
- Wireless network upgrade - \$89,000

TECHNOLOGY

- Additional computers - \$236,000

ATHLETICS

- Weight room renovation - \$121,000

SAFETY & SECURITY

- Single point of entry - \$540,000
- Safety & security upgrade - \$77,000

STATUS: The SMART Program Budget Activity Quarterly Report reflects \$269,241 has been spent on the media center renovation, leaving a balance of \$1,749,099. Renovation of the existing media center has begun with the demolition of the existing media center reported as completed. No other projects have been started.

APOLLO MIDDLE SCHOOL

FACILITY RENOVATIONS

- Cat 6 data port upgrade - \$11,000
- Wireless network upgrade - \$120,000

ATHLETICS

- Track resurfacing - \$70,000

STATUS: No activity has been reported.

TECHNOLOGY

- Additional computers - \$104,000
- Tech. infrastructure upgrade - \$13,000

ATLANTIC TECHNICAL COLLEGE

FACILITY RENOVATIONS

- School choice - \$100,000
- Media center improvements - \$118,000
- IAQ repairs - HVAC - \$4,642,000
- Cat 6 data port upgrade - \$18,000
- Building envelope improvements - \$2,710,000
- Wireless network upgrade - \$161,000

TECHNOLOGY

- Tech. infrastructure upgrade - \$483,000

SAFETY & SECURITY

- Fire sprinklers - \$1,482,000

STATUS: Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 132 wireless access points ordered, all of which have been installed. \$496,825 has been expended, leaving a balance of \$165,175 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. Canopy replacement and the demolition of existing roofing are reported as completed.

ATLANTIC TECHNICAL, ARTHUR ASHE, JR. CAMPUS

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$90,000

Cat 6 data port upgrade - \$10,000

Building envelope improvements - \$1,200,000

AC unit installation - \$48,000

SAFETY & SECURITY

Fire alarm - \$42,000

STATUS: Quarterly update reports \$97,504 of the School Choice project funding has been spent, leaving a balance of \$2,496. School Choice project enhancements have been bid and awarded. Air conditioning unit installation in Bldg 1 has been completed.

ATLANTIC WEST ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Media center improvements - \$227,000

HVAC improvements - \$723,000

Cat 6 data port upgrade - \$16,000

Building envelope improvements - \$1,048,000

Wireless network upgrade - \$89,000

TECHNOLOGY

Additional computers - \$146,000

SAFETY & SECURITY

Fire sprinklers - \$619,000

STATUS: Quarterly update reports 231 computers ordered, all of which have been received. Quarterly update reports 65 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$41,805. HVAC safety & ventilation improvements are reported as complete.

ATTUCKS MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Electrical improvements - \$624,000

HVAC improvements - \$454,000

Cat 6 data port upgrade - \$18,000

Building envelope improvements - \$316,000

Wireless network upgrade - \$103,000

TECHNOLOGY

Additional computers - \$82,000

SAFETY & SECURITY

Fire sprinklers - \$1,962,778

STATUS: Quarterly update reflects \$54,995 has been spent on the media center renovation, leaving a balance of \$443,130. Quarterly update reports \$59,403 of School Choice project enhancement funds have been spent, leaving a balance of \$40,597.

BAIR MIDDLE SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$26,000

Wireless network upgrade - \$121,000

TECHNOLOGY

Additional computers - \$134,000

STATUS: Quarterly update reflects \$99,198 has been spent on musical instruments, leaving a balance of \$801. No other activity is reported.

BANYAN ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

School choice - \$100,000
 HVAC improvements - \$128,000
 Cat 6 data port upgrade - \$6,000
 Building envelope improvements - \$917,000
 Wireless network upgrade - \$88,000

TECHNOLOGY

Additional computers - \$155,000
 Tech. infrastructure upgrade - \$18,000

STATUS: Quarterly update reports 269 computers ordered, all of which have been received. \$154,942 has been expended, leaving a balance of \$58. Quarterly update reports 69 wireless access points have been ordered, all of which have been received. All technology projects are completed and there is a remaining balance of \$30,319. School Choice enhancements have been bid and awarded.

BAYVIEW ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

School choice - \$100,000
 HVAC improvements - \$906,000
 Cat 6 data port upgrade - \$4,000
 Building envelope improvements - \$917,000
 Wireless network upgrade - \$20,000

TECHNOLOGY

Additional computers - \$92,000
 Tech. infrastructure upgrade - \$65,000

STATUS: No activity is reported.

BEACHSIDE MONTESSORI VILLAGE**FACILITY RENOVATIONS**

School choice - \$100,000
 Cat 6 data port upgrade - \$13,000
 Wireless network upgrade - \$14,000

TECHNOLOGY

Additional computers - \$210,000
 Tech. infrastructure upgrade - \$4,000

STATUS: Quarterly update reports 567 computers ordered, 10 of which have been received. \$209,806 has been spent, leaving a balance of \$194. \$52,272 of the School Choice funds have been spent, leaving a balance of \$47,728.

BENNETT ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$21,000
 Wireless network upgrade - \$55,000

TECHNOLOGY

Additional computers - \$79,000

STATUS: Quarterly update reports 116 computers ordered and all have been received. Quarterly update reports 42 wireless access points ordered, all of which have been received. All technology projects have been completed, leaving a balance of \$30,267.

BETHUNE, MARY M. ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$114,000

TECHNOLOGY

Additional computers - \$185,000
 Tech. infrastructure upgrade - \$21,000

STATUS: Quarterly update reports 356 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$71,190.

BOULEVARD HEIGHTS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$73,000

CAT 6 data port upgrade - \$4,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$53,000

BRIGHT HORIZONS CENTER

FACILITY RENOVATIONS

Wireless network upgrade - \$57,000

STATUS: Quarterly update reports 29 computers ordered, all of which have been received. There is a remaining balance of \$26. A total of 44 wireless access points have been ordered, none of which has been received. There is a balance of \$7,358 for the remaining technology projects.

TECHNOLOGY

Additional computers - \$31,000

BROADVIEW ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Media center improvements - \$186,000

Wireless network upgrade - \$96,000

School choice - \$100,000

HVAC improvements - \$264,000

Electrical improvements - \$56,329

Cat 6 data port upgrade - \$15,000

Building envelope improvements - \$1,009,000

TECHNOLOGY

Additional computers - \$222,000

Tech. infrastructure upgrade - \$113,000

MUSIC & ART

Music room renovation & instruments - \$186,000

Conversion of space to music/art lab - \$169,000

SAFETY & SECURITY

Fire sprinklers - \$718,479

Fire alarms - \$252,578

STATUS: Quarterly update reports 338 computers ordered, all of which have been received. Quarterly update reports 69 wireless access points ordered and installed. All technology projects are completed, and there is a remaining balance of \$82,515. Building envelope improvements have been bid and awarded (\$945,772). \$16,717 has been spent on fire alarm/sprinklers, leaving a balance of \$1,815,669.

BROWARD ESTATES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$29,000

CAT 6 data port upgrade - \$15,000

STATUS: No activity reported.

TECHNOLOGY

Additional computers - \$50,000

Tech. infrastructure upgrade - \$9,000

CASTLE HILL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$35,000

School choice - \$100,000

HVAC improvements - \$380,000

Cat 6 data port upgrade - \$10,000

Building envelope improvements - \$1,141,000

TECHNOLOGY

Additional computers - \$171,000

Tech. infrastructure upgrade - \$17,000

SAFETY & SECURITY

Fire sprinklers - \$13,000

Fire alarms - \$293,000

STATUS: Quarterly update reports 371 computers ordered and all have been received. Quarterly update reports 18 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$24,640. HVAC improvements are under construction. \$128,702 has been spent, leaving a balance of \$251,298.

CENTRAL PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$99,000
 School choice - \$100,000
 HVAC improvements - \$2,100,000
 Cat 6 data port upgrade - \$14,000
 Building envelope improvements - \$1,361,000

SAFETY & SECURITY

Fire sprinklers - \$982,000
 Safety & security upgrade - \$60,000

STATUS: Quarterly update reports 229 computers ordered, all of which have been received. Quarterly update reports 76 wireless access points ordered, all of which have been installed. All technology projects have been completed, leaving a remaining balance of \$ 103,919. All other facility projects are in the planning stage.

TECHNOLOGY

Additional computers - \$139,000
 Tech. infrastructure upgrade - \$164,000

MUSIC & ART

Music room renovation & instruments - \$186,000
 Conversion of space to music/art lab - \$169,000

CHALLENGER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$98,000
 CAT 6 data port upgrade - \$15,000

STATUS: Quarterly update reports 341 computers ordered, all of which have been received, and 72 wireless access points ordered and installed. All technology projects are completed and there is a remaining balance of \$41,135.

TECHNOLOGY

Additional computers - \$223,000

CHAPEL TRAIL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$103,000
 School choice - \$100,000
 HVAC improvements - \$477,000
 Cat 6 data port upgrade - \$28,000
 Building envelope improvements - \$1,169,000
 ADA wheelchair lift - \$12,214

STATUS: Quarterly update reports 324 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered and installed. All technology projects are completed and there is a remaining balance of \$99,637. ADA wheelchair lift improvements have been completed and construction has begun on HVAC improvements. \$221,908 has been spent, leaving a balance of \$255,092.

TECHNOLOGY

Additional computers - \$207,000
 Tech. infrastructure upgrade - \$108,000

SAFETY & SECURITY

Fire alarms - \$42,000

COCONUT CREEK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$76,000
 School choice - \$100,000
 Media center improvements - \$274,000
 Cat 6 data port upgrade - \$8,000
 Building envelope improvements - \$1,055,000
 HVAC improvements - \$2,205,618

STATUS: Ventilation improvements for Communications Room F110H have been completed. School Choice project enhancements have been bid and awarded.

TECHNOLOGY

Additional computers - \$158,000
 Tech. infrastructure upgrade - \$17,000

SAFETY & SECURITY

Fire sprinklers - \$669,000
 Fire alarms - \$294,000
 Safety/ventilation - \$50,000

COCONUT CREEK SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

STEM lab renovations - \$725,000
School choice - \$100,000
Media center improvements - \$600,000
HVAC improvements - \$814,000
Cat 6 data port upgrade - \$35,000
Building envelope improvements - \$686,000
Wireless network upgrade - \$198,000
ADA improvements - \$250,000

TECHNOLOGY

Additional computers - \$288,000
Tech. infrastructure upgrade - \$26,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$540,000
Safety & security upgrade - \$53,000
Fire alarms - \$1,174,000
Fire sprinklers / hydrants - \$615,907

STATUS: Quarterly update reports 526 computers ordered, all of which have been received. Quarterly update reports 121 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$124,587. The scope of the fire sprinkler/hydrant project has been revised to include Bldg 1.

COCONUT PALM ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Wireless network upgrade - \$53,000
Cat 6 data port upgrade - \$3,000

TECHNOLOGY

Additional computers - \$192,000
Tech. infrastructure upgrade - \$145,000

SAFETY & SECURITY

Fire alarms - \$42,000

STATUS: Quarterly update reports 300 computers ordered, all of which have been received. All technology projects have been completed and there is a remaining balance of \$64,479.

COLBERT ELEMENTARY SCHOOL

FACILITY RENOVATIONS

HVAC improvements - \$368,000
School choice - \$100,000
Wireless network upgrade - \$50,000
Cat 6 data port upgrade - \$8,000

TECHNOLOGY

Additional computers - \$123,000

SAFETY & SECURITY

Safety & security upgrades - \$65,000

STATUS: No activity is reported.

COLLINS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$43,000
Cat 6 data port upgrade - \$9,000

TECHNOLOGY

Additional computers - \$64,000

STATUS: Quarterly update reports 151 computers ordered, all of which have been received. There is a remaining balance of \$221. No other activity is reported.

COOPER CITY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$47,000

Cat 6 data port upgrade - \$18,000

STATUS: Quarterly update reports 198 computers ordered, all of which have been received. All projects are completed and there is a remaining balance of \$52,946.

TECHNOLOGY

Additional computers - \$132,000

Tech. infrastructure upgrade - \$136,000

COOPER CITY SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$90,000

Cat 6 data port upgrade - \$60,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$54,000

Tech. infrastructure upgrade - \$24,000

CORAL COVE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$74,000

Cat 6 data port upgrade - \$13,000

STATUS: Quarterly update reports 536 computers ordered, none of which has been received. 57 wireless access points have been ordered; however, none has been received. No other activity is reported.

TECHNOLOGY

Additional computers - \$193,000

Tech. infrastructure upgrade - \$120,000

CORAL GLADES SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$15,000

STATUS: Quarterly update reports 829 computers ordered, all of which have been received. Quarterly update reports 1 wireless access point ordered and installed. All technology projects are completed and there is a remaining balance of \$1,599.

TECHNOLOGY

Additional computers - \$525,000

Tech. infrastructure upgrade - \$194,000

CORAL PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$73,000

Cat 6 data port upgrade - \$15,000

HVAC - \$3,510,000

STATUS: Quarterly update reports 185 computers ordered, all of which have been received. Quarterly update reports 59 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$72,543. The removal and replacement of 20 HVAC units has been completed; however, the Quarterly Budget Activity Report does not show any expenditures or balances associated with this project.

TECHNOLOGY

Additional computers - \$116,000

Tech. infrastructure upgrade - \$152,000

SAFETY & SECURITY

Fire sprinkler exterior protection - \$1,415,000

CORAL SPRINGS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$38,000

Cat 6 data port upgrade - \$14,000

STATUS: Quarterly update reports 194 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$4,361.

TECHNOLOGY

Additional computers - \$126,000

Tech. infrastructure upgrade - \$26,000

CORAL SPRINGS MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$65,000

Cat 6 data port upgrade - \$23,000

STATUS: Quarterly update reports the music equipment replacement project is complete and there is no remaining balance. No other activity is reported.

TECHNOLOGY

Additional computers - \$217,000

Tech. infrastructure upgrade - \$192,000

CORAL SPRINGS SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

STEM lab renovations - \$1,143,000

School choice - \$100,000

Media center renovation - \$598,340

HVAC improvements - \$5,029,000

Cat 6 data port upgrade - \$51,000

Building envelope improvements - \$3,396,000

Electrical improvements - \$458,000

STATUS: Quarterly update reports 659 computers ordered, all of which have been received. Quarterly update reports 8 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$142,614. The School Choice project has a remaining balance of \$124.

TECHNOLOGY

Additional computers - \$505,000

Tech. infrastructure upgrade - \$382,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$540,000

Fire sprinklers - \$7,000

COUNTRY HILLS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$13,000

Wireless network upgrade - \$98,000

STATUS: Quarterly update reports 385 computers ordered, all of which have been received. \$206,850 has been expended, leaving a remaining balance of \$150. All other technology projects are in process.

TECHNOLOGY

Additional computers - \$207,000

Tech. infrastructure upgrade - \$165,000

COUNTRY ISLES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$40,000

School choice - \$100,000

Cat 6 data port upgrade - \$15,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$178,000

Tech. infrastructure upgrade - \$137,000

SAFETY & SECURITY

Fire alarms - \$294,000

CRESTHAVEN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$66,000

Cat 6 data port upgrade - \$15,000

TECHNOLOGY

Additional computers - \$193,000

Tech. infrastructure upgrade - \$22,000

STATUS: Quarterly update reports 538 computers ordered, none of which has been received. \$192,912 has been expended, leaving a balance of \$88. All other technology projects are in process.

CROISSANT PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$78,000

Cat 6 data port upgrade - \$20,000

TECHNOLOGY

Additional computers - \$214,000

STATUS: Quarterly update reports 605 computers ordered, all of which have been received. \$213,800 has been expended or committed, leaving a remaining balance of \$200. No other activity is reported.

CROSS CREEK SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$39,000

TECHNOLOGY

Additional computers - \$37,000

STATUS: Quarterly update reports 36 computers ordered, all of which have been received. All technology projects have been completed and there is a remaining balance of \$4,915.

CRYSTAL LAKE MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$128,000

Cat 6 data port upgrade - \$9,000

TECHNOLOGY

Additional computers - \$175,000

Tech. infrastructure upgrade - \$13,000

SAFETY & SECURITY

Fire alarms - \$442,525

STATUS: Quarterly update reflects the expenditure of \$5,490 for design activities associated with fire alarm installation.

CYPRESS BAY SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$580,000

Cat 6 data port upgrade - \$48,000

Building envelope improvements - \$652,000

CR addition / portable removal - \$12,400,000

Wireless network upgrade - \$134,000

TECHNOLOGY

Additional computers - \$970,000

Tech. infrastructure upgrade - \$578,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$270,000

Safety & security upgrade - \$107,000

STATUS: Quarterly update reports 1,369 computers ordered, 1,367 of which have been received. All other technology projects have been completed and there is a remaining balance of \$260,695.

CYPRESS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Cat 6 data port upgrade - \$12,000
Building envelope improvements - \$637,564
Media center improvements - \$177,000
Wireless network upgrade - \$84,000
Replace classroom ventilators - \$1,747,603

STATUS: Quarterly update reports 693 computers ordered, all of which have been received. \$246,797 has been expended or committed, leaving a remaining balance of \$203. \$21,816 has been spent on the School Choice project, leaving a balance of \$78,184.

TECHNOLOGY

Additional computers - \$247,000
Tech. infrastructure upgrade - \$61,000

SAFETY & SECURITY

Fire sprinklers - \$634,000
Safety & security upgrade - \$103,000

CYPRESS RUN EDUCATION CENTER

FACILITY RENOVATIONS

School choice - \$100,000
Cat 6 data port upgrade - \$1,000
Wireless network upgrade - \$20,000

STATUS: No activity is reported.

DANDY, WILLIAM MIDDLE SCHOOL

FACILITY RENOVATIONS

Replace building 18 - \$59,000
School choice - \$100,000
Wireless network upgrade - \$104,000
HVAC improvements - \$533,000
Cat 6 data port upgrade - \$19,000
Building envelope improvements - \$2,042,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$85,000
Tech. infrastructure upgrade - \$9,000

SAFETY & SECURITY

Single point of entry - \$233,000
Safety & security upgrade - \$83,000
Fire sprinklers - \$16,000
Fire alarms - \$462,000

DANIA ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$66,000
Cat 6 data port upgrade - \$8,000

STATUS: Quarterly update reports 365 computers ordered, all of which have been received. \$134,915 has been expended or committed, leaving a remaining balance of \$85. No other activity is reported.

TECHNOLOGY

Additional computers - \$135,000

DAVE THOMAS EDUCATION CENTER

FACILITY RENOVATIONS

Building envelope improvements - \$373,000
School choice - \$100,000
Wireless network upgrade - \$45,000
HVAC improvements - \$385,000

STATUS: No activity is reported.

TECHNOLOGY

Tech. infrastructure upgrade - \$62,000

DAVE THOMAS EDUCATION CENTER - WEST**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$13,000

School choice - \$100,000

Wireless network upgrade - \$49,000

STATUS: No activity is reported.

DAVIE ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Building envelope improvements - \$1,074,000

School choice - \$100,000

Wireless network upgrade - \$79,000

HVAC improvements - \$809,000

Media center improvements - \$235,000

Cat 6 data port upgrade - \$9,000

STATUS: Quarterly update reports 308 computers ordered, all of which have been received. Quarterly update reports 55 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$31,321.

TECHNOLOGY

Additional computers - \$202,000

SAFETY & SECURITY

Fire sprinklers - \$685,000

Safety & security upgrade - \$73,000

DEERFIELD BEACH ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$13,000

School choice - \$100,000

Wireless network upgrade - \$72,000

HVAC improvements - \$529,000

STATUS: Quarterly update reports 566 computers ordered, all of which have been received. \$206,934 has been expended or committed, leaving a remaining balance of \$66. All other technology projects are in process.

TECHNOLOGY

Additional computers - \$207,000

SAFETY & SECURITY

Fire sprinklers - \$725,000

Fire alarms - \$294,000

DEERFIELD BEACH MIDDLE SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$13,000

Wireless network upgrade - \$56,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$155,000

DEERFIELD BEACH SENIOR HIGH SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$43,000

Wireless network upgrade - \$195,000

Roof repairs & HVAC - \$9,431,000

STATUS: Quarterly update reports fire sprinklers, roof repairs and HVAC improvements are in the design stage. \$115,133 has been spent, leaving a balance of 8,658,867.

TECHNOLOGY

Additional computers - \$492,000

Tech. infrastructure upgrade - \$13,000

SAFETY & SECURITY

Fire sprinklers - \$22,000

DEERFIELD PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$15,000

Wireless network upgrade - \$30,000

STATUS: Quarterly update reports 460 computers ordered, all of which have been received. \$165,785 has been expended or committed, leaving a remaining balance of \$215. All other technology projects are in process.

TECHNOLOGY

Additional computers - \$166,000

DILLARD 6-12 SCHOOL

SCHOOL CHOICE - \$100,000

Wireless network upgrade - \$188,000

Electrical improvements - \$522,000

HVAC improvements - \$282,000

Cat 6 data port upgrade - \$63,000

Building envelope improvements - \$2,441,000

ATHLETICS

Weight room renovation - \$121,000

STATUS: The music equipment project has been completed and there is a remaining balance of \$1. No other activity is reported. Quarterly update reports \$50,602 has been spent on the planning and design of renovation, safety & security, and athletics projects, leaving a balance of \$4,302,398.

TECHNOLOGY

Additional computers - \$199,000

SAFETY & SECURITY

Single point of entry - \$540,000

Safety & security upgrade - \$72,000

Fire sprinklers - \$375,000

DILLARD ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000

Wireless network upgrade - \$30,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$29,000

DISCOVERY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000

Wireless network upgrade - \$14,000

School choice - \$100,000

STATUS: Quarterly update reports 434 computers ordered, all of which have been received. Quarterly update reports 38 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$941.

TECHNOLOGY

Additional computers - \$281,000

Tech. infrastructure upgrade - \$4,000

DOLPHIN BAY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$10,000

Wireless network upgrade - \$74,000

School choice - \$100,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$71,000

Tech. infrastructure upgrade - \$2,000

DREW, CHARLES ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Building envelope improvements - \$138,000

Wireless network upgrade - \$22,000

School choice - \$100,000

HVAC improvements - \$1,892,000

STATUS: Quarterly update reports 277 computers have been ordered, none of which has been received. \$120,822 has been spent, leaving a balance of \$178. No other activity is reported.

TECHNOLOGY

Additional computers - \$121,000

SAFETY & SECURITY

Fire alarms - \$293,000

Fire sprinklers - \$694,000

DREW, CHARLES FAMILY RESOURCE CENTER**FACILITY RENOVATIONS**

Building envelope improvements - \$1,173,000

Wireless network upgrade - \$26,000

School choice - \$100,000

HVAC improvements - \$225,000

Cat 6 data port improvements - \$11,000

TECHNOLOGY

Tech. infrastructure upgrade - \$31,000

STATUS: No activity is reported.

Media center improvements - \$191,000

Building 3 replacement - \$557,000

Building 5 replacement - \$575,000

Building 6 replacement - \$557,000

SAFETY & SECURITY

Single point of entry - \$90,000

DRIFTWOOD ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port improvements - \$4,000

Wireless network upgrade - \$70,000

STATUS: Quarterly update reports 197 computers ordered, all of which have been received. Quarterly update reports 48 wireless access points ordered, all of which have been installed. All technology projects have been completed, and there is a remaining balance of \$24,084.

TECHNOLOGY

Additional computers - \$121,000

SAFETY & SECURITY

Fire sprinklers - \$7,000

DRIFTWOOD MIDDLE SCHOOL**FACILITY RENOVATIONS**

Media center improvements - \$293,000

Wireless network upgrade - \$144,000

School choice - \$100,000

HVAC improvements - \$1,808,000

Electrical improvements - \$675,000

Cat 6 data port upgrade - \$17,000

Building envelope improvements - \$2,332,000

STATUS: The music equipment project is complete and there is no remaining balance. No other activity is reported.

TECHNOLOGY

Additional computers - \$216,000

Tech. infrastructure upgrade - \$8,000

MUSIC & ART

Art room renovation & instruments - \$85,000

Conversion of space to music/art lab - \$284,000

SAFETY & SECURITY

Safety & security upgrade - \$49,000

Fire sprinklers - \$18,000

EAGLE POINT ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,383,000
Wireless network upgrade - \$115,000
School choice - \$100,000
HVAC improvements - \$2,847,000
Cat 6 data port upgrade - \$17,000

SAFETY & SECURITY

Fire alarms - \$50,000

STATUS: Quarterly update reports 355 computers ordered, all of which have been received. Quarterly update reports 82 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$52,795. Quarterly update reports \$56,038 has been spent on the design of fire alarm, music room renovation, and other projects, leaving a balance of \$4,813,962.

TECHNOLOGY

Additional computers - \$218,000
Tech. infrastructure upgrade - \$168,000

MUSIC & ART

Music rm. reno. & instruments - \$186,000
Conv. of space to music/art lab - \$339,000
Art rm. reno. & instruments - \$65,000

EAGLE RIDGE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$30,000
Wireless network upgrade - \$45,000
School choice - \$100,000
HVAC improvements - \$1,965,000

STATUS: Quarterly update reports 413 computers ordered, none of which has been received. \$149,915 has been committed, leaving a balance of \$85. No other activity is reported. Quarterly update reports \$26,273 has been spent on the design of fire alarm and HVAC improvements, leaving a balance of \$2,232,727.

TECHNOLOGY

Additional computers - \$150,000
Tech. infrastructure upgrade - \$37,000

SAFETY & SECURITY

Fire alarms - \$294,000

ELY, BLANCHE SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
HVAC improvements - \$6,202,000
Cat 6 data port upgrade - \$53,000
Building envelope improvements - \$1,089,000
STEM lab improvements - \$1,140,000
Wireless network upgrade - \$88,000
Media center improvements - \$668,000
IAQ & Fascia replacements - \$2,791,886
ADA - gym accessibility - \$1,152,260
ADA - gym accessibility - \$239,290
Scoreboard replacement - \$115,000
Demolition - \$607,500

STATUS: Quarterly update reports 1,132 computers ordered, all of which have been received. \$434,767 has been spent, leaving a remaining balance of \$233. No other technology activity is reported. The music equipment project has been completed and there is a remaining balance of \$31. The scoreboard has been removed and replaced, and demolition activity (canopy repair/replacement) is under construction.

TECHNOLOGY

Additional computers - \$435,000
Tech. infrastructure upgrade - \$11,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$540,000
Fire sprinklers - \$152,000

EMBASSY CREEK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$770,000

Wireless network upgrade - \$70,000

School choice - \$100,000

HVAC improvements - \$1,920,000

Cat 6 data port upgrade - \$11,000

SAFETY & SECURITY

Fire alarms - \$294,000

STATUS: Quarterly update reports 477 computers ordered, all of which have been received. Quarterly update reports 72 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$38,142.

TECHNOLOGY

Additional computers - \$292,000

Tech. infrastructure upgrade - \$106,000

MUSIC & ART

Music room renovation & instruments - \$186,000

Conversion of space to music/art lab - \$339,000

Art room renovation & instruments - \$65,000

ENDEAVOUR PRIMARY LEARNING CENTER

FACILITY RENOVATIONS

Wireless network upgrade - \$21,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$81,000

EVERGLADES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,033,000

Wireless network upgrade - \$45,000

School choice - \$100,000

Cat 6 data port upgrade - \$8,000

STATUS: Quarterly update reports 448 computers ordered, all of which have been received. Quarterly update reports 69 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$41,474.

TECHNOLOGY

Additional computers - \$245,000

Tech. infrastructure upgrade - \$149,000

EVERGLADES SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$875,000

Cat 6 data port upgrade - \$64,000

Wireless network upgrade - \$88,000

STATUS: Quarterly update reports 1,308 computers ordered, 1,307 of which have been received. \$55,407 has been committed, leaving a balance of \$1,193. All other technology projects are in process.

TECHNOLOGY

Additional computers - \$567,000

Tech. infrastructure upgrade - \$424,000

FAIRWAY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Electrical improvements - \$366,000
School choice - \$100,000
Media center renovation - \$172,000
HVAC improvements - \$1,570,000
Cat 6 data port upgrade - \$4,000
Building envelope improvements - \$1,408,000
Wireless network upgrade - \$89,000

STATUS: Quarterly update reports 202 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$25,000.

TECHNOLOGY

Additional computers - \$138,000

SAFETY & SECURITY

Fire alarms - \$294,000
Safety & security upgrade - \$193,000

FALCON COVE MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Building envelope improvements - \$880,000
HVAC improvements - \$315,000
Cat 6 data port upgrade - \$28,000
CR addition / portable removal - \$9,546,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$567,000
Tech. infrastructure upgrade - \$424,000

FLAMINGO ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$72,000
School choice - \$100,000
Building envelope improvements - \$227,000
HVAC improvements - \$1,443,000
Cat 6 data port upgrade - \$16,000
Media center improvements - \$285,000
Re-roof Bldg 1 - \$2,130,000

STATUS: Quarterly update reports 250 computers ordered, all of which have been received. Quarterly update reports 52 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$42,992. Re-roofing of Bldg 1, Section A is complete. Re-roofing of Bldg1, Sections B-F is under construction.

TECHNOLOGY

Additional computers - \$158,000
Tech. infrastructure upgrade - \$21,000

FLANAGAN, CHARLES W., SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 HVAC improvements - \$1,052,000
 Cat 6 data port upgrade - \$49,000
 Building envelope improvements - \$1,357,000
 CR addition /portable removal - \$6,124,000
 Wireless network upgrade - \$89,000

STATUS: Quarterly update reports 596 computers ordered, 594 of which have been received. Quarterly update reports 152 wireless access points ordered and installed. All other technology projects have been completed and there is a remaining balance of \$20,115. The Budget Activity Report shows \$182,762 has been spent on track resurfacing; however, there is nothing in the Facilities Construction Report to support this expenditure.

TECHNOLOGY

Additional computers - \$327,000
 Tech. infrastructure upgrade - \$417,000

ATHLETICS

Weight room renovation - \$121,000
 Track resurfacing - \$300,000

FLORANADA ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$32,000
 School choice - \$100,000
 HVAC improvements - \$58,000
 Cat 6 data port upgrade - \$15,000
 Building envelope improvements - \$718,000

STATUS: Quarterly update reports 400 computers ordered, all of which have been received. Quarterly update reports 57 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$13,727.

TECHNOLOGY

Additional computers - \$228,000
 Tech. infrastructure upgrade - \$30,000

FOREST GLEN MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 HVAC improvements - \$2,483,000
 Cat 6 data port upgrade - \$21,000
 Building envelope improvements - \$2,690,000
 Wireless network upgrade - \$60,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$253,000
 Tech. infrastructure upgrade - \$209,000

SAFETY & SECURITY

Fire sprinklers - \$16,000
 Single point of entry - \$233,000

FOREST HILLS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 Replace air handling units - \$2,100,000
 Cat 6 data port upgrade - \$9,000
 Building envelope improvements - \$1,071,000
 Wireless network upgrade - \$76,000
 Media center improvements - \$184,000

STATUS: Quarterly update reports replacement of existing air handling units is at or near completion (close-out). \$1,001,558 has been spent, leaving a balance of \$1,098,442. \$285,044 has been spent on fire alarm replacement, leaving a balance of \$7,956.

TECHNOLOGY

Additional computers - \$50,000

SAFETY & SECURITY

Fire sprinklers - \$81,000
 Fire alarms - \$293,000

FT. LAUDERDALE SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
HVAC improvements - \$1,161,000
Cat 6 data port upgrade - \$50,000
Building envelope improvements - \$556,000
Electrical improvements - \$692,000
Wireless network upgrade - \$87,000
Concurrent replacement bldngs. 1,2,3 - \$960,655

TECHNOLOGY

Tech. infrastructure upgrade - \$9,000

STATUS: Quarterly update reports \$299,975 expended or committed for musical instruments, leaving a balance of \$25. Quarterly update reports the concurrent replacement of buildings 1, 2, and 3 is under construction; however, no budget activity associated with this project is identified in the Budget Activity Report.

FOX TRAIL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Wireless network upgrade - \$110,000
Cat 6 data port upgrade - \$11,000
Building envelope improvements - \$154,000

TECHNOLOGY

Tech. infrastructure upgrade - \$17,000
Additional computers - \$284,000

STATUS: Quarterly update reports 513 computers ordered, all of which have been received. Quarterly update reports 82 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$49,456.

GATOR RUN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,428,000
Wireless network upgrade - \$119,000
School choice - \$100,000
HVAC improvements - \$603,000
Cat 6 data port upgrade - \$8,000

TECHNOLOGY

Additional computers - \$284,000
Tech. infrastructure upgrade - \$176,000

MUSIC & ART

Music room renovation & instruments - \$186,000
Conversion of space to music/art lab - \$339,000

STATUS: Quarterly update reports 471 computers ordered, all of which have been received. \$283,859 has been committed, leaving a balance of \$141. Quarterly update reports 87 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$121,288.

GLADES MIDDLE SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$78,000
School choice - \$100,000
Cat 6 data port upgrade - \$25,000

TECHNOLOGY

Additional computers - \$281,000

STATUS: No activity is reported.

GRIFFIN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 HVAC improvements - \$585,000
 Cat 6 data port upgrade - \$8,000
 Building envelope improvements - \$958,000
 Wireless network upgrade - \$62,000
 Media center improvements - \$313,000
 Stand-by generator - \$37,500

STATUS: Quarterly update reports 257 computers ordered, all of which have been received. Quarterly update reports 47 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$34,408. The replacement of the existing generator is complete; however, no budget activity associated with this project is identified in the Budget Activity Report.

TECHNOLOGY

Additional computers - \$151,000
 Tech. infrastructure upgrade - \$26,000

SAFETY & SECURITY

Fire alarms - \$294,000
 Safety & Security upgrade - \$98,000

ATHLETICS

PE / Athletic improvements - \$10,000

GULFSTREAM MIDDLE SCHOOL

FACILITY RENOVATIONS

Media center improvements - \$157,000
 Wireless network upgrade - \$89,000
 School choice - \$100,000
 HVAC improvements - \$1,689,000
 Building envelope improvements - \$1,119,000
 Building 4 replacement - \$82,000
 ADA wheelchair lift - \$48,492

STATUS: The installation of a new wheelchair lift is complete. No other activity is reported.

TECHNOLOGY

Additional computers - \$46,000

MUSIC & ART

Art room renovation & instruments - \$85,000
 Conversion of space to music/art lab - \$606,000
 Music room renovation & instruments - \$621,000

SAFETY & SECURITY

Single point of entry - \$75,000
 Fire alarms - \$487,000

HALLANDALE ADULT & COMMUNITY CENTER

FACILITY RENOVATIONS

School choice - \$100,000
 HVAC improvements - \$1,413,000
 Cat 6 data port upgrade - \$37,000
 Electrical improvements - \$319,000
 Wireless network upgrade - \$99,000
 Media center improvements - \$133,000

SAFETY & SECURITY

Fire sprinklers - \$692,000
 Safety & Security upgrade - \$131,000

STATUS: Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 70 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$76,826. The re-roof of buildings #13 and #14 is complete, and there is a remaining balance of \$36,833.

Re-roof bldngs 13 & 14 - \$383,000
 Building 9 replacement - \$1,301,000
 Building 7 replacement - \$270,000
 Building 1 replacement - \$436,000
 Building 12 replacement - \$267,000
 Building envelope improvements - \$199,700

TECHNOLOGY

Tech. infrastructure upgrade - \$143,000

HALLANDALE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$4,000

Wireless network upgrade - \$78,000

STATUS: Quarterly update reports 336 computers ordered, all of which have been received. \$203,960 has been expended, leaving a remaining balance of \$40. All other technology projects are in process.

TECHNOLOGY

Tech. infrastructure upgrade - \$139,000

Additional computers - \$204,000

HALLANDALE SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$25,000

Wireless network upgrade - \$127,000

STATUS: Quarterly update reports \$188,088 has been spent on the track resurfacing; however, there is nothing in the facility construction report to support this expenditure.

TECHNOLOGY

Tech. infrastructure upgrade - \$9,000

Additional computers - \$245,000

ATHLETICS

Track resurfacing - \$300,000

HARBORDALE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$45,000

STATUS: Quarterly update reports 182 computers ordered, all of which have been received. Quarterly update reports 33 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$32,648.

TECHNOLOGY

Tech. infrastructure upgrade - \$36,000

Additional computers - \$104,000

HAWKES BLUFF ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$1,669,000

Cat 6 data port upgrade - \$22,000

Building envelope improvements - \$1,234,000

Wireless network upgrade - \$92,000

STATUS: Quarterly update reports 300 computers ordered, all of which have been received. Quarterly update reports 62 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$96,979.

TECHNOLOGY

Additional computers - \$152,000

Tech. infrastructure upgrade - \$127,000

HERON HEIGHTS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$6,000

Wireless network upgrade - \$14,000

STATUS: Quarterly update reports 836 computers ordered, all of which have been received. There is a remaining balance of \$201. No other activity is reported.

TECHNOLOGY

Additional computers - \$298,000

HOLLYWOOD CENTRAL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$9,000

Wireless network upgrade - \$67,000

STATUS: Quarterly update reports 337 computers ordered, none of which has been received. No other activity is reported.

TECHNOLOGY

Additional computers - \$119,000

Tech. infrastructure upgrade - \$26,000

HOLLYWOOD HILLS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$19,000

Wireless network upgrade - \$107,000

STATUS: Quarterly update reports 537 computers ordered, none of which has been received. No other activity is reported.

TECHNOLOGY

Additional computers - \$189,000

HOLLYWOOD HILLS SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Media center improvements - \$505,000

Wireless network upgrade - \$199,000

School choice - \$100,000

HVAC / Room 111D - \$50,000

Roof replacement - \$4,105,000

Electrical improvements - \$1,689,000

Cat 6 data port upgrade - \$36,000

STEM lab improvements - \$2,166,000

HVAC improvements - \$3,861,000

STATUS: Quarterly update reports \$160,000 has been committed or expended for the track resurfacing, leaving a balance of \$140,000.

TECHNOLOGY

Additional computers - \$417,000

Tech. infrastructure upgrade - \$64,000

ATHLETICS

Weight room renovation - \$121,000

Track resurfacing - \$300,000

SAFETY & SECURITY

Single point of entry - \$540,000

Fire alarms - \$1,007,000

Safety & security upgrade - \$47,000

Fire sprinklers - \$1,678,000

HOLLYWOOD PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$1,068,000

Cat 6 data port upgrade - \$13,000

Electrical improvements - \$665,000

Wireless network upgrade - \$59,000

Media center improvements - \$283,000

Building envelope improvements - \$1,500,000

STATUS: Quarterly update reports 202 computers ordered, all of which have been received. Quarterly update reports 45 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$29,049.

TECHNOLOGY

Additional computers - \$121,000

SAFETY & SECURITY

Fire sprinklers - \$669,000

HORIZON ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$5,000

Wireless network upgrade - \$78,000

STATUS: Quarterly update reports 195 computers ordered, all of which have been received. Quarterly update reports 56 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$27,729.

TECHNOLOGY

Additional computers - \$117,000

HUNT, JAMES S. ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$16,000

Wireless network upgrade - \$78,000

STATUS: Quarterly update reports 320 computers ordered, all of which have been received. Quarterly update reports 54 wireless access points ordered and received. All technology projects have been completed and there is a remaining balance of \$33,474.

TECHNOLOGY

Additional computers - \$190,000

INDIAN RIDGE MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$1,008,000

Building envelope improvements - \$2,895,000

Cat 6 data port upgrade - \$18,000

STATUS: Quarterly update reports the technology infrastructure upgrade is completed. \$196,810 has been committed or expended and there is a remaining balance of \$130,190. No other technology activity is reported. Quarterly update reports \$58,479 has been spent on the music room renovation and conversion, leaving a balance of \$5,071,521.

TECHNOLOGY

Additional computers - \$245,000

Tech. infrastructure upgrade - \$327,000

MUSIC & ART

Art room renovation & instruments - \$85,000

Conversion of space to music/art lab - \$606,000

Music room renovation & instruments - \$621,000

INDIAN TRACE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000

Wireless network upgrade - \$111,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$245,000

Tech. infrastructure upgrade - \$52,000

KING, MARTIN LUTHER MONTESSORI ACADEMY

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$213,000

Cat 6 data port upgrade - \$14,000

STATUS: Quarterly update reports the HVAC improvements and fire hydrant projects are complete; however, the Budget Activity Report does not include any expenditure information on the fire hydrant project.

TECHNOLOGY

Additional computers - \$43,000

SAFETY & SECURITY

Fire sprinklers - \$762,000

Fire hydrant - \$45,615

LAKE FOREST ELEMENARY SCHOOL**FACILITY RENOVATIONS**

School choice - \$100,000
 HVAC improvements - \$715,000
 Cat 6 data port upgrade - \$8,000
 Wireless network upgrade - \$37,000
 Building envelope improvements - \$1,198,000
 Re-roof building #4 - \$475,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$169,000
 Tech. infrastructure upgrade - \$17,000

SAFETY & SECURITY

Single point of entry - \$195,000

LAKESIDE ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$9,000
 Wireless network upgrade - \$74,000

STATUS: Quarterly update reports 372 computers ordered, all of which have been received. Quarterly update reports 54 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$60,638.

TECHNOLOGY

Additional computers - \$196,000
 Tech. infrastructure upgrade - \$128,000

LANIER-JAMES EDUCATION CENTER**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$9,000
 Wireless network upgrade - \$53,000
 School choice - \$100,000

STATUS: No activity is reported.

LARKDALE ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$12,000
 Wireless network upgrade - \$28,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$19,000

LAUDERDALE LAKES MIDDLE SCHOOL**FACILITY RENOVATIONS**

School choice - \$100,000
 Wireless network upgrade - \$42,000
 Cat 6 data port upgrade - \$3,000
 Media center improvements - \$363,000
 Roof repair, stucco, etc. - \$3,125,000

STATUS: Quarterly update reports \$103,634 has been spent on project design, leaving a balance of \$6,377,366. No other activity is reported.

TECHNOLOGY

Additional computers - \$112,000
 Tech. infrastructure upgrade - \$9,000

SAFETY & SECURITY

Fire sprinklers - \$2,311,000
 Fire alarms - \$461,000

LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER

FACILITY RENOVATIONS

School choice - \$100,000

HVAC improvements - \$1,502,000

Cat 6 data port upgrade - \$11,000

Building envelope improvements - \$1,336,807

STATUS: Quarterly update reports \$58,774 has been spent on project design, leaving a balance of \$2,760,991. No other activity is reported.

LAUDERHILL 6-12 SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$99,000

Cat 6 data port upgrade - \$16,000

Media center improvements - \$579,000

Roof repairs, remodeling, etc. - \$1,943,000

HVAC improvements - \$1,879,000

STATUS: No activity is reported.

TECHNOLOGY

Tech. infrastructure upgrade - \$17,000

SAFETY & SECURITY

Fire sprinklers - \$1,218,000

Fire alarms - \$461,000

Single point of entry - \$270,000

LAUDERHILL-PAUL TURNER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Covered walkways/sidewalks - \$130,000

Wireless network upgrade - \$33,000

Cat 6 data port upgrade - \$18,000

STATUS: Quarterly update reports 258 computers ordered, 225 of which have been received. Quarterly update reports 26 wireless access points ordered, all of which have been installed. All other technology projects are completed and there is a remaining balance of \$13,464.

TECHNOLOGY

Additional computers - \$165,000

LIBERTY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$1,000

Wireless network upgrade - \$104,000

School choice - \$100,000

HVAC improvements - \$65,000

STATUS: Quarterly update reports 394 computers ordered, all of which have been received. Quarterly update reports 79 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$41,610.

TECHNOLOGY

Additional computers - \$262,000

Tech. infrastructure upgrade - \$26,000

LLOYD ESTATES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$28,000

Media center improvements - \$184,000

Building envelope improvements - \$625,000

HVAC improvements - \$870,000

TECHNOLOGY

Additional computers - \$151,000

SAFETY & SECURITY

Fire sprinklers - \$280,000

Fire alarms - \$293,000

STATUS: Quarterly update reports 253 computers ordered, all of which have been received. Quarterly update reports 26 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$3,204.

LYONS CREEK MIDDLE SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$11,000

TECHNOLOGY

Additional computers - \$225,000

Tech. infrastructure upgrade - \$192,000

STATUS: Quarterly update reports 351 computers ordered, all of which have been received. Quarterly update reports 9 wireless access points have been ordered; however, there is no allocation for wireless access points or wireless network upgrades in the ADEFP/SMART Program. All other technology projects have been completed and there is a remaining balance of \$29,877.

MANATEE BAY ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Building envelope improvements - \$862,000

Cat 6 data port upgrade - \$10,000

Wireless network upgrade - \$103,000

HVAC improvements - \$357,000

Covered walkways at portables - \$77,200

TECHNOLOGY

Additional computers - \$304,000

Tech. infrastructure upgrade - \$65,000

MUSIC & ART

Art room renovation & equipment - \$65,000

Conversion of space to music/art lab - \$339,000

Music room renovation & instruments - \$186,000

STATUS: Quarterly update reports 512 computers ordered, all of which have been received. Quarterly update reports 81 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$61,040. Quarterly update reports \$20,476 has been spent on music room renovation and conversion, leaving a balance of \$1,788,524.

MAPLEWOOD ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Wireless network upgrade - \$85,000

Cat 6 port upgrade - \$14,000

Building envelope improvements - \$1,030,4290

TECHNOLOGY

Additional computers - \$148,000

Tech. infrastructure upgrade - \$84,000

SAFETY & SECURITY

Fire alarms - \$293,695

STATUS: Quarterly update reports 229 computers ordered, all of which have been received. Quarterly update reports 61 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$88,223. Quarterly update reports \$43,099 has been expended or committed for building envelope and fire alarm improvements, leaving a balance of \$1,281,025.

MARGATE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Building envelope improvements - \$2,238,753
Cat 6 data port upgrade - \$14,000
Wireless network upgrade - \$111,000
HVAC improvements - \$666,000
Replace building #1 - \$683,000

TECHNOLOGY

Additional computers - \$228,000
Tech. infrastructure upgrade - \$34,000

MUSIC & ART

Conversion of space to music/art lab - \$169,000
Music room renovation & instruments - \$186,000

SAFETY & SECURITY

Fire sprinklers - \$531,000
Single point of entry - \$195,000

STATUS: Quarterly update reports 391 computers ordered, all of which have been received. Quarterly update reports 79 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$70,135. \$41,876 has been spent on the School Choice Project, leaving a balance of \$58,124. Quarterly update reports \$86,648 has been expended or committed for single point-of-entry, fire sprinkler, and music room renovation improvements, leaving a balance of \$4,582,105.

MARGATE MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Building envelope improvements - \$4,288,000
Cat 6 data port upgrade - \$17,000
Wireless network upgrade - \$119,000
HVAC improvements - \$1,135,000
Media center improvements - \$543,000
Electrical improvements - \$371,000

TECHNOLOGY

Additional computers - \$146,000
Tech. infrastructure upgrade - \$4,000

MUSIC & ART

Conversion of space to music/art lab - \$284,000
Art room renovation & equipment - \$85,000

SAFETY & SECURITY

Fire sprinklers - \$1,412,000
Single point of entry - \$233,000
Safety & Security upgrade - \$57,000
Fire alarms - \$461,000

STATUS: No activity is reported.

MARKHAM, C. ROBERT ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$42,000

TECHNOLOGY

Additional computers - \$155,000
Tech. infrastructure upgrade - \$4,000

STATUS: Quarterly update reports 282 computers ordered, all of which has been received. Quarterly update reports 20 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$16,082.

MCARTHUR SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$164,000
Cat 6 data port upgrade - \$27,000
New aluminum canopies - \$212,265

TECHNOLOGY

Additional computers - \$263,000
Tech. infrastructure upgrade - \$26,000

STATUS: No activity is reported.

MCFATTER, WILLIAM HIGH SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 Building envelope improvements - \$2,280,000
 Cat 6 data port upgrade - \$16,000
 Wireless network upgrade - \$119,000
 HVAC improvements - \$2,623,888
 Media center improvements - \$151,000
 Electrical improvements - \$577,000

TECHNOLOGY

Tech. infrastructure upgrade - \$362,000

SAFETY & SECURITY

Fire sprinklers - \$292,000
 Safety & Security upgrade - \$56,000
 Fire alarms - \$672,000

STATUS: Quarterly update reports 95 wireless access points ordered, all of which have been installed. All other technology projects have been completed and there is a remaining balance of \$156,735.

MCFATTER TECHNICAL, BROWARD ACADEMY

FACILITY RENOVATIONS

School choice - \$100,000
 Building envelope improvements - \$149,000

TECHNOLOGY

Tech. infrastructure upgrade - \$13,000

STATUS: No activity is reported.

MCNAB ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$39,000
 Cat 6 data port upgrade - \$13,000
 HVAC improvements - \$317,000
 School choice - \$101,000
 Building envelope improvements - \$978,000

TECHNOLOGY

Additional computers - \$124,000
 Tech. infrastructure upgrade - \$92,000

STATUS: Quarterly update reports 203 computers ordered, all of which have been received. All technology infrastructure upgrades have been completed and there is a remaining balance of \$27,931.

MCNICOL MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 Building envelope improvements - \$276,000
 Cat 6 data port upgrade - \$19,000
 Wireless network upgrade - \$46,000

SAFETY & SECURITY

Fire sprinklers - \$21,000

STATUS: \$59,956 has been spent on the School Choice project, leaving a balance of \$40,044. No other activity is reported.

MEADOWBROOK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$4,000
 Wireless network upgrade - \$36,000

TECHNOLOGY

Additional computers - \$183,000

STATUS: Quarterly update reports 472 computers ordered, none of which has been received. \$182,918 has been expended, leaving a balance of \$82. All other projects are in process.

MILLENIUUM MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$124,000

STATUS: Quarterly update reports 473 computers ordered, all of which have been received. Quarterly update reports 94 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$35,671.

TECHNOLOGY

Additional computers - \$290,000

MIRIMAR ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$84,000

Cat 6 data port upgrade - \$12,000

HVAC improvements - \$2,943,000

School choice - \$100,000

Building envelope improvements - \$855,000

STATUS: Quarterly update reports 335 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$32,034. Quarterly update reports \$44,154 has been expended or committed for building envelope and HVAC improvements, leaving a balance of \$3,753,846.

TECHNOLOGY

Additional computers - \$210,000

Tech. infrastructure upgrade - \$17,000

MIRIMAR SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$31,000

Wireless network upgrade - \$217,000

STATUS: Quarterly update reports 1,035 computers ordered, all of which have been received. Quarterly update reports 156 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$85,072. Quarterly update reports \$193,079 has been spent on the track resurfacing; however, there is no information in the Facilities Construction Report to support this expenditure.

TECHNOLOGY

Additional computers - \$598,000

ATHLETICS

Track resurfacing - \$300,000

MIRROR LEE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Building envelope improvements - \$963,000

Cat 6 data port upgrade - \$15,000

Wireless network upgrade - \$70,000

Media center improvements - \$175,000

HVAC improvements - \$357,000

STATUS: No activity is reported.

SAFETY & SECURITY

Fire sprinklers - \$225,000

TECHNOLOGY

Additional computers - \$60,000

MONARCH SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000

TECHNOLOGY

Additional computers - \$596,000

Tech. infrastructure upgrade - \$304,000

STATUS: Quarterly update reports 856 computers ordered, all of which have been received. \$595,974 has been committed or expended, leaving a remaining balance of \$26. Quarterly update reports 2 wireless access points have been ordered, 1 of which has been received. All other technology projects are in process.

MORROW ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Electrical improvements - \$322,000

Cat 6 data port upgrade - \$13,000

Wireless network upgrade - \$77,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$71,000

SAFETY & SECURITY

Fire sprinklers & alarms - \$1,564,648

NEW RENAISSANCE MIDDLE SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$21,000

Wireless network upgrade - \$116,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$155,000

NEW RIVER MIDDLE SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Building envelope improvements - \$1,105,000

Cat 6 data port upgrade - \$18,000

Wireless network upgrade - \$50,000

HVAC improvements - \$1,137,000

STATUS: The music equipment project has been completed and there is a remaining balance of \$13. \$14,369 has been spent on the School Choice project, leaving a balance of \$85,631. Quarterly update reports \$26,076 has been expended or committed for building envelope and HVAC improvements, leaving a balance of \$2,215,924.

TECHNOLOGY

Additional computers - \$244,000

NOB HILL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$13,000

Wireless network upgrade - \$78,000

STATUS: Quarterly update reports 317 computers ordered, all of which have been received. Quarterly update reports 53 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$70,614.

TECHNOLOGY

Additional computers - \$179,000

Tech. infrastructure upgrade - \$34,000

NORCREST ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Building envelope improvements - \$496,000
Cat 6 data port upgrade - \$13,000
Wireless network upgrade - \$91,000

TECHNOLOGY

Additional computers - \$217,000
Tech. infrastructure upgrade - \$114,000

STATUS: Quarterly update reports 396 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$103,560.

NORTH ANDREWS GARDENS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$20,000
Wireless network upgrade - \$78,000

TECHNOLOGY

Additional computers - \$221,000

SAFETY & SECURITY

Fire sprinklers - \$18,000

STATUS: Quarterly update reports 382 computers ordered, all of which have been received. Quarterly update reports 58 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$39,030.

NORTH FORK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Building envelope improvements - \$942,000
Cat 6 data port upgrade - \$24,000
Wireless network upgrade - \$31,000
HVAC improvements - \$667,000
Sanitary sewer / bldg #10 - \$250,000

SAFETY & SECURITY

Fire sprinklers - \$324,000
Remodel reception area - \$33,617

STATUS: Quarterly update reports \$391 has been spent on the reception remodeling project, leaving a balance of \$33,336.

NORTH LAUDERDALE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
Cat 6 data port upgrade - \$12,000
Wireless network upgrade - \$85,000
HVAC improvements - \$120,000

SAFETY & SECURITY

Fire sprinklers - \$795,000
Fire alarms - \$294,000

TECHNOLOGY

Additional computers - \$91,000
Tech. infrastructure upgrade - \$66,000

STATUS: No activity is reported.

NORTH SIDE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000
 Cat 6 data port upgrade - \$5,000
 Wireless network upgrade - \$24,000
 HVAC improvements - \$748,000
 Building envelope improvements - \$948,000

STATUS: No activity is reported.

SAFETY & SECURITY

Single point of entry - \$60,000

TECHNOLOGY

Additional computers - \$81,000

NORTHEAST SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

STEM lab improvements - \$2,727,000
 Wireless network upgrade - \$74,000
 School choice - \$100,000
 HVAC improvements - \$4,588,000
 Re-roofing - \$3,769,000
 Electrical improvements - \$368,000
 Cat 6 data port upgrade - \$45,000
 ADA renovations / edu. adequacy - \$284,000

STATUS: Quarterly update reports 637 computers ordered, all of which have been received. Quarterly update reports 126 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$24,367. Quarterly update reports \$169,158 has been spent on project design, leaving a balance of \$14,377,842.

TECHNOLOGY

Additional computers - \$419,000
 Tech. infrastructure upgrade - \$326,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$540,000
 Fire alarms - \$1,007,000
 Safety & security upgrade - \$83,000
 Fire sprinklers - \$1,421,000

NOVA BLANCHE FORMAN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$19,000
 Wireless network upgrade - \$32,000

STATUS: Quarterly update reports 289 computers ordered, all of which have been received. Quarterly update reports 55 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$35,524.

TECHNOLOGY

Additional computers - \$171,000
 Tech. infrastructure upgrade - \$60,000

NOVA DWIGHT D. EISENHOWER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$15,000
 Wireless network upgrade - \$73,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$48,000
 Tech. infrastructure upgrade - \$8,000

NOVA MIDDLE SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,487,000
Wireless network upgrade - \$48,000
School choice - \$100,000
HVAC improvements - \$746,000
Cat 6 data port upgrade - \$3,000

TECHNOLOGY

Additional computers - \$62,000
Tech. infrastructure upgrade - \$200,000

SAFETY & SECURITY

Fire sprinklers - \$903,000

MUSIC & ART

Conv. of space to music/art lab - \$284,000

STATUS: Quarterly update reports 113 computers ordered, all of which have been received. Quarterly update reports 78 wireless access points ordered, all of which have been installed. All other technology projects are in process.

NOVA SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

STEM lab improvements - \$1,689,000
Wireless network upgrade - \$58,000
School choice - \$100,000
HVAC improvements - \$6,631,000
Replacement - building #15 - \$885,000
Electrical improvements - \$1,466,000
Cat 6 data port upgrade - \$33,000
Media center improvements - \$34,000
Replacement - building #16 - \$2,103,7500
Replacement - building #14 - \$1,928,200

TECHNOLOGY

Additional computers - \$501,000
Tech. infrastructure upgrade - \$270,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$270,000
Fire alarms - \$1,259,000

Safety & security upgrade - \$250,000

MUSIC & ART

Conversion of space to music/art lab - \$284,000
Art room renovation & equipment - \$110,000
Music room renovation & instruments - \$1,013,000

STATUS: Quarterly update reports 799 computers ordered, all of which have been received. Quarterly update reports 128 wireless access points ordered, all of which have been installed. All other technology projects are in process.

OAKLAND PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$975,000
Wireless network upgrade - \$72,000
School choice - \$100,000
HVAC improvements - \$1,191,000
Electrical improvements - \$845,000
Cat 6 data port upgrade - \$5,000

TECHNOLOGY

Additional computers - \$148,000
Tech. infrastructure upgrade - \$43,000

SAFETY & SECURITY

Fire alarms - \$50,000

STATUS: Quarterly update reports 259 computers ordered, all of which have been received. \$147,987 has been committed, leaving a remaining balance of \$13. Quarterly update reports 54 wireless access points ordered, none of which has been received. All other technology projects are in process.

OAKRIDGE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,214,000
 Wireless network upgrade - \$67,000
 School choice - \$100,000
 HVAC improvements - \$1,026,000
 Media center improvements - \$168,000
 Cat 6 data port upgrade - \$8,000
 Replacement - building #2 - \$946,000

STATUS: Quarterly update reports 455 computers ordered, none of which has been received. \$153,927 has been committed or expended, leaving a balance of \$73. Quarterly update reports \$42,637 has been spent on project design, leaving a balance of \$3,623,363.

TECHNOLOGY

Additional computers - \$154,000
 Tech. infrastructure upgrade - \$13,000

SAFETY & SECURITY

Fire alarms - \$252,000
 Single point of entry - \$60,000

OLSEN MIDDLE SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$3,129,000
 Wireless network upgrade - \$130,000
 School choice - \$100,000
 HVAC improvements - \$3,248,000
 Electrical improvements - \$268,000
 Cat 6 data port upgrade - \$15,000
 Media center improvements - \$203,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$125,000
 Tech. infrastructure upgrade - \$54,000

SAFETY & SECURITY

Single point of entry - \$233,000
 Fire sprinklers - \$19,000
 Safety & security upgrade - \$206,000

ORANGE BROOK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$13,000
 Wireless network upgrade - \$34,000
 School choice - \$100,000

STATUS: Quarterly update reports 421 computers ordered, all of which have been received. Quarterly update reports 22 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$30,423.

TECHNOLOGY

Additional computers - \$235,000

ORIOLE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$813,000
 Wireless network upgrade - \$31,000
 School choice - \$100,000
 Cat 6 data port upgrade - \$8,000

STATUS: Quarterly update reports 328 computers ordered, all of which have been received. Quarterly update reports 22 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$6,718.

TECHNOLOGY

Additional computers - \$199,000
 Tech. infrastructure upgrade - \$4,000

SAFETY & SECURITY

Fire alarms - \$293,000
 Fire sprinklers - \$11,000

PALM COVE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$813,000

Wireless network upgrade - \$93,000

School choice - \$100,000

Cat 6 data port upgrade - \$21,000

HVAC improvements - \$640,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$144,000

Tech. infrastructure upgrade - \$30,000

PALMVIEW ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$15,000

Wireless network upgrade - \$130,000

STATUS: Quarterly update reports 599 computers ordered, all of which have been received. \$202,000 has been expended, leaving no balance. No other activity is reported.

TECHNOLOGY

Additional computers - \$202,000

Tech. infrastructure upgrade - \$9,000

PANTHER RUN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000

Wireless network upgrade - \$30,000

STATUS: Quarterly update reports 213 computers ordered, all of which have been received. Quarterly update reports 57 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$21,508.

TECHNOLOGY

Additional computers - \$148,000

Tech. infrastructure upgrade - \$113,000

PARK LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$131,000

Wireless network upgrade - \$110,000

School choice - \$100,000

Cat 6 data port upgrade - \$12,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$236,000

Tech. infrastructure upgrade - \$34,000

SAFETY & SECURITY

Fire sprinklers - \$103,000

PARK RIDGE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$6,000

Wireless network upgrade - \$61,000

STATUS: Quarterly update reports 216 computers ordered, all of which have been received. Quarterly update reports 43 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$90,740.

TECHNOLOGY

Additional computers - \$147,000

Tech. infrastructure upgrade - \$97,000

PARK SPRINGS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$19,000

Wireless network upgrade - \$97,000

TECHNOLOGY

Additional computers - \$258,000

Tech. infrastructure upgrade - \$56,000

STATUS: Quarterly update reports 462 computers ordered, all of which have been received. \$257,873 has been expended, leaving a balance of \$127. Quarterly update reports 74 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$75,756.

PARK TRAILS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$19,000

Wireless network upgrade - \$127,000

TECHNOLOGY

Additional computers - \$349,000

Tech. infrastructure upgrade - \$23,000

STATUS: Quarterly update reports 867 computers ordered, 60 of which has been received. \$348,873 has been expended, leaving a balance of \$127. No other activity is reported.

PARKSIDE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$8,000

Wireless network upgrade - \$32,000

TECHNOLOGY

Additional computers - \$128,000

Tech. infrastructure upgrade - \$104,000

STATUS: Quarterly update reports 236 computers ordered, 145 of which have been received. \$127,964 has been committed or expended, leaving a balance of \$36. Quarterly update reports 65 wireless access points ordered, all of which have been installed. All other technology infrastructure upgrades are completed and there is a remaining balance of \$35,298.

PARKWAY MIDDLE SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$2,503,000

Wireless network upgrade - \$149,000

School choice - \$100,000

Cat 6 data port upgrade - \$30,000

Media center improvements - \$337,000

HVAC improvements - \$1,036,000

TECHNOLOGY

Tech. infrastructure upgrade - \$9,000

SAFETY & SECURITY

Fire sprinklers - \$45,000

STATUS: Quarterly update reports the building envelope improvements are complete. \$783,439 was spent, leaving a balance of \$1,719,561.

PASADENA LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,320,000

Wireless network upgrade - \$81,000

School choice - \$100,000

Cat 6 data port upgrade - \$12,000

Media center improvements - \$323,000

HVAC improvements - \$1,638,000

TECHNOLOGY

Tech. infrastructure upgrade - \$17,000

Additional computers - \$59,000

SAFETY & SECURITY

Fire sprinklers - \$742,000

STATUS: Quarterly update reports \$85,738 has been spent on project design, leaving a balance of \$3,937,262.

PEMBROKE LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,020,000

Wireless network upgrade - \$69,000

School choice - \$100,000

Cat 6 data port upgrade - \$15,000

Media center improvements - \$277,000

HVAC improvements - \$963,000

STATUS: Quarterly update reports 130 computers ordered, all of which have been received. Quarterly update reports 42 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$48,587.

TECHNOLOGY

Tech. infrastructure upgrade - \$51,000

Additional computers - \$90,000

SAFETY & SECURITY

Fire alarms - \$294,000

PEMBROKE PINES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$1,020,000

Wireless network upgrade - \$62,000

School choice - \$100,000

Cat 6 data port upgrade - \$15,000

Media center improvements - \$281,000

HVAC improvements - \$2,195,000

Electrical improvements - \$237,000

STATUS: Quarterly update reports 153 computers ordered, all of which have been received. Quarterly update reports 53 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$21,491.

TECHNOLOGY

Additional computers - \$109,000

SAFETY & SECURITY

Safety / security upgrade - \$134,000

PERRY, ANNABEL C. ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$967,000

Wireless network upgrade - \$93,000

School choice - \$100,000

HVAC improvements - \$1,170,000

Electrical improvements - \$294,000

Cat 6 data port upgrade - \$14,000

STATUS: Quarterly update reports 246 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All technology projects are completed and there is a remaining balance of \$66,766. \$13,678 of the School Choice project funds have been spent, leaving a balance of \$86,322. \$17,235 has been spent on the design and planning of fire alarm/sprinkler and media center improvements, leaving a balance of \$1,463,765.

TECHNOLOGY

Additional computers - \$162,000

Tech. infrastructure upgrade - \$44,000

SAFETY & SECURITY

Fire alarms - \$293,000

Fire sprinklers - \$18,000

PERRY, HENRY D. MIDDLE SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$29,000

Wireless network upgrade - \$110,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$64,000

Tech. infrastructure upgrade - \$9,000

PETERS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$12,000

Wireless network upgrade - \$90,000

STATUS: Quarterly update reports 278 computers ordered, all of which have been received. Quarterly update reports 49 wireless access points ordered, all of which have been received. All technology projects have been completed and there is a remaining balance of \$39,091.

TECHNOLOGY

Additional computers - \$154,000

PINE RIDGE EDUCATION CENTER

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$3,000

Wireless network upgrade - \$16,000

School choice - \$100,000

STATUS: No activity is reported.

PINES LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$10,000

Wireless network upgrade - \$71,000

STATUS: Quarterly update reports 264 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$18,618.

TECHNOLOGY

Additional computers - \$160,000

PINES MIDDLE SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$18,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$244,000

PINEWOOD ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$862,000

Wireless network upgrade - \$90,000

School choice - \$100,000

Cat 6 data port upgrade - \$14,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$88,000

Tech. infrastructure upgrade - \$8,000

SAFETY & SECURITY

Fire sprinklers - \$732,000

PIONEER MIDDLE SCHOOL

FACILITY RENOVATIONS

Building envelope improvements - \$2,018,000
Cat 6 data port upgrade - \$19,000
School choice - \$100,000
HVAC improvements - \$4,011,000
Media center improvements - \$633,000

TECHNOLOGY

Additional computers - \$263,000
Tech. infrastructure upgrade - \$275,000

ATHLETICS

Track resurfacing - \$70,000

SAFETY & SECURITY

Safety & security upgrade - \$86,000
Fire sprinkler protection - \$1,550,000

STATUS: Quarterly update reports 382 computers ordered, all of which have been received. Quarterly update reports 4 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$167,030. The music equipment project has been completed and there is a remaining balance of \$99.

PIPER SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

STEM lab improvements - \$2,319,000
Wireless network upgrade - \$106,000
School choice - \$100,000
HVAC improvements - \$6,161,000
Building envelope improvements - \$4,236,000
Electrical improvements - \$266,000
Cat 6 data port upgrade - \$29,000
Media center improvements - \$693,000

TECHNOLOGY

Additional computers - \$460,000
Tech. infrastructure upgrade - \$488,000

ATHLETICS

Weight room renovation - \$121,000

SAFETY & SECURITY

Single point of entry - \$540,000
Fire sprinklers - \$494,000
Safety & security upgrade - \$212,000

STATUS: Quarterly update reports 698 computers ordered, all of which have been received. Quarterly update reports 132 wireless access points ordered, 131 of which have been installed. All other technology projects are in process. Quarterly update reports \$174,798 has been spent on project design, leaving a balance of \$14,867,202.

PLANTATION ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$76,000
School choice - \$100,000
Cat 6 data port upgrade - \$12,000

TECHNOLOGY

Additional computers - \$92,000
Tech. infrastructure upgrade - \$2,000

STATUS: No activity is reported.

PLANTATION MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$122,000
School choice - \$100,000
HVAC improvements - \$235,000
Building envelope improvements - \$1,796,000
Electrical improvements - \$277,000
Cat 6 data port upgrade - \$16,000
Media center improvements - \$555,000

TECHNOLOGY

Additional computers - \$139,000
Tech. infrastructure upgrade - \$2,000

SAFETY & SECURITY

Fire sprinklers - \$585,000

STATUS: Quarterly update reports \$40,088 has been spent on project design, leaving a balance of \$3,407,912.

PLANTATION PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$14,000
Wireless network upgrade - \$58,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$90,000
Tech. infrastructure upgrade - \$47,000

PLANTATION SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$13,000
Wireless network upgrade - \$224,000
Canopy - \$137,435
Re-roof building #12 - \$40,500

STATUS: Quarterly update reports 849 computers ordered, all of which have been received. \$502,967 has been committed, leaving a remaining balance of \$33. Quarterly update reports 142 wireless access points ordered, none of which has been received. All other technology projects are in process. Quarterly update reports the re-roofing of building #12 is complete; however, there is no information in the Budget Activity Report to support this expenditure.

TECHNOLOGY

Additional computers - \$503,000
Tech. infrastructure upgrade - \$9,000

ATHLETICS

Track resurfacing - \$300,000

POMPANO BEACH ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$60,000
School choice - \$100,000
HVAC improvements - \$1,903,000
Building envelope improvements - \$981,000
Electrical improvements - \$250,000
Cat 6 data port upgrade - \$12,000
Replacement of building #3 - \$1,200,000

STATUS: Quarterly update reports 380 computers ordered, 377 of which has been received. Quarterly update reports that the wireless network and technology infrastructure meet current standards, which creates an unexpended balance of \$72,000. Quarterly update reports \$60,737 has been spent on project design and planning, leaving a balance of \$5,163,263.

TECHNOLOGY

Additional computers - \$133,000

SAFETY & SECURITY

Fire sprinklers - \$639,000
Fire alarms - \$251,000

POMPANO BEACH MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$99,000
School choice - \$100,000
HVAC improvements - \$2,609,000
Building envelope improvements - \$758,000
Re-roof bldgs. #1,2,3,5 & 8 - \$2,295,000
Cat 6 data port upgrade - \$24,000
Replacement of building #5 - \$797,000
Media center improvements - \$484,000

STATUS: \$99,975 of the School Choice project funding has been spent, leaving a remaining balance of \$25. Quarterly update reports \$67,278 has been spent on project design and planning, leaving a balance of \$8,016,722.

TECHNOLOGY

Additional computers - \$170,000

SAFETY & SECURITY

Fire sprinklers - \$722,000
Fire alarms - \$419,000

POMPANO BEACH SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$24,000

ATHLETICS

Track resurfacing - \$300,000

STATUS: Quarterly update reports 305 computers ordered, all of which have been received. Quarterly update reports 1 wireless access point ordered and installed. All technology projects are completed and there is a remaining balance of \$131,974. The music equipment project has been completed and there is a remaining balance of \$8. Quarterly update reports \$160,000 has been committed for the track resurfacing, leaving a balance of \$140,000. There is nothing in the Facilities Construction report, however, to support this expenditure.

TECHNOLOGY

Additional computers - \$209,000

Tech. infrastructure upgrade - \$255,000

QUIET WATERS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

School choice - \$100,000

Building envelope improvements - \$1,228,000

Cat 6 data port upgrade - \$15,000

Wireless network upgrade - \$57,000

HVAC improvements - \$2,116,000

SAFETY & SECURITY

Fire sprinklers - \$737,000

STATUS: Quarterly update reports 380 computers ordered, all of which have been received. All technology infrastructure upgrades are completed and there is a remaining balance of \$81,620. Quarterly update reports \$53,686 has been spent on project design and planning, leaving a balance of \$4,617,314.

TECHNOLOGY

Additional computers - \$257,000

Tech. infrastructure upgrade - \$153,000

MUSIC & ART

Art room renovation & equipment - \$65,000

Conversion of space to music/art lab - \$339,000

Music room renovation & instruments - \$186,000

RAMBLEWOOD ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$16,000

Wireless network upgrade - \$90,000

School choice - \$100,000

HVAC improvements - \$1,492,000

Building envelope improvements - \$490,000

Media center improvements - \$170,000

STATUS: Quarterly update reports 282 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$55,503. Quarterly update reports \$33,257 has been spent on project design and planning, leaving a balance of \$2,826,743.

TECHNOLOGY

Additional computers - \$179,000

Tech. infrastructure upgrade - \$17,000

ATHLETICS

PE / athletic improvements - \$6,000

SAFETY & SECURITY

Fire sprinklers - \$702,000

RAMBLEWOOD MIDDLE SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$58,000
 School choice - \$100,000
 HVAC improvements - \$222,000
 Building envelope improvements - \$2,157,000
 Electrical improvements - \$452,000
 Cat 6 data port upgrade - \$10,000
 Media center improvements - \$456,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$183,000
 Tech. infrastructure upgrade - \$170,000

SAFETY & SECURITY

Fire sprinklers - \$1,207,000
 Safety & security upgrade - \$50,000

RICKARDS, JAMES S. MIDDLE SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$99,000
 School choice - \$100,000
 HVAC improvements - \$1,575,000
 Building envelope improvements - \$2,058,000
 Electrical improvements - \$353,000
 Cat 6 data port upgrade - \$7,000
 Media center improvements - \$441,000

STATUS: Quarterly update reports \$60,984 has been on project design, leaving a balance of \$5,181,016.

TECHNOLOGY

Additional computers - \$200,000
 Tech. infrastructure upgrade - \$17,000

SAFETY & SECURITY

Fire sprinklers - \$13,000
 Safety & security upgrade - \$108,000
 Fire alarms - \$461,000
 Single point of entry - \$233,000

RIVERGLADES ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$43,000
 School choice - \$100,000
 HVAC improvements - \$578,000
 Building envelope improvements - \$1,015,000
 Cat 6 data port upgrade - \$16,000
 Modular classrooms - \$1,771,000
 Tile roof repairs - \$71,425

STATUS: Quarterly update reports 287 computers ordered, all of which have been received. All technology projects have been completed and there is a remaining balance of \$79,059.

TECHNOLOGY

Additional computers - \$165,000
 Tech. infrastructure upgrade - \$143,000

SAFETY & SECURITY

Fire sprinklers - \$783,000
 Fire alarms - \$294,000

RIVERLAND ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$19,000
 Wireless network upgrade - \$25,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$122,000

RIVERSIDE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$19,000

Wireless network upgrade - \$44,000

Accident roof repairs - \$35,000

TECHNOLOGY

Additional computers - \$124,000

Tech. infrastructure upgrade - \$144,000

STATUS: Quarterly update reports 214 computers ordered, all of which have been received. Quarterly update reports 5 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$188,040.

ROCK ISLAND ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$5,000

Wireless network upgrade - \$22,000

Building envelope improvements - \$983,000

School choice - \$100,000

TECHNOLOGY

Additional computers - \$88,000

STATUS: \$85,834 of the School Choice project funding has been spent, leaving a balance of \$14,176.

ROYAL PALM ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$91,000

School choice - \$100,000

HVAC improvements - \$728,000

Building envelope improvements - \$1,663,000

Cat 6 data port upgrade - \$13,000

Media center improvements - \$190,000

TECHNOLOGY

Additional computers - \$119,000

Tech. infrastructure upgrade - \$9,000

SAFETY & SECURITY

Fire sprinklers - \$758,000

Fire alarms - \$294,000

Single point of entry - \$155,000

STATUS: Quarterly update reports 191 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$43,837.

SANDERS PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$9,000

Wireless network upgrade - \$31,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$116,000

SANDPIPER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$39,000

School choice - \$100,000

HVAC improvements - \$150,000

Cat 6 data port upgrade - \$19,000

TECHNOLOGY

Additional computers - \$169,000

Tech. infrastructure upgrade - \$39,000

SAFETY & SECURITY

Fire alarms - \$319,000

STATUS: Quarterly update reports 303 computers ordered, all of which have been received. Quarterly update reports 65 wireless access points ordered and installed. All technology projects have been completed and there is a remaining balance of \$25,517.

SAWGRASS ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$101,000

Cat 6 data port upgrade - \$15,000

STATUS: Quarterly update reports 338 computers ordered, all of which have been received. Quarterly update reports 78 wireless access points ordered, none of which has been installed. All other technology projects are in process.

TECHNOLOGY

Additional computers - \$194,000

Tech. infrastructure upgrade - \$91,000

SAWGRASS SPRINGS MIDDLE SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$50,000

School choice - \$100,000

HVAC improvements - \$2,577,000

Building envelope improvements - \$2,876,000

Cat 6 data port upgrade - \$23,000

ADA - \$437,975

STATUS: The technology infrastructure upgrade has been completed and there is a remaining balance of \$107,432. No other activity is reported.

TECHNOLOGY

Additional computers - \$188,000

Tech. infrastructure upgrade - \$200,000

SAFETY & SECURITY

Fire sprinklers - \$13,000

Fire alarms - \$420,000

Single point of entry - \$233,000

SEA CASTLE ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$91,000

School choice - \$100,000

HVAC improvements - \$2,240,000

Building envelope improvements - \$200,000

Cat 6 data port upgrade - \$20,000

ADA - \$118,975

STATUS: Quarterly update reports \$36,564 has been spent on HVAC improvements, leaving a balance of \$2,203,436.

TECHNOLOGY

Additional computers - \$162,000

Tech. infrastructure upgrade - \$26,000

SAFETY & SECURITY

Fire alarms - \$252,000

SEAGULL ALTERNATIVE HIGH SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$89,000

School choice - \$100,000

Building envelope improvements - \$330,000

Cat 6 data port upgrade - \$11,000

STATUS: \$49,378 of the School Choice project funding has been spent, leaving a balance of \$50,622.

TECHNOLOGY

Tech. infrastructure upgrade - \$26,000

SAFETY & SECURITY

Fire sprinklers - \$392,000

Fire alarms - \$252,000

SEMINOLE MIDDLE SCHOOL**FACILITY RENOVATIONS**

Cat 6 data port upgrade - \$9,000

Wireless network upgrade - \$47,000

TECHNOLOGY

Additional computers - \$204,000

Tech. infrastructure upgrade - \$196,000

ATHLETICS

Track resurfacing - \$70,000

STATUS: Quarterly update reports the music equipment project has been completed and there is a remaining balance of \$10.

SHERIDAN HILLS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$60,000
School choice - \$100,000
HVAC improvements - \$826,000
Building envelope improvements - \$1,019,000
Cat 6 data port upgrade - \$8,000
Media center improvements - \$325,000
HVAC - \$73,764
Electrical improvements - \$481,000

TECHNOLOGY

Additional computers - \$115,000

SAFETY & SECURITY

Fire sprinklers - \$21,000
Fire alarms - \$294,000
Single point of entry - \$60,000
Safety / security upgrades - \$192,000

STATUS: Quarterly update reports \$62,387 has been spent on project design and planning, leaving a balance of \$3,155,613.

SHERIDAN PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$12,000
Wireless network upgrade - \$87,000
HVAC ventilation- \$8,377

TECHNOLOGY

Additional computers - \$184,000
Tech. infrastructure upgrade - \$17,000

STATUS: Quarterly update reports 309 computers ordered, all of which have been received. Quarterly update reports 56 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$49,857.

SHERIDAN TECHNICAL CENTER

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$8,000
Wireless network upgrade - \$84,000
Cosmetology roof replacement - \$400,000

TECHNOLOGY

Tech. infrastructure upgrade - \$364,000

STATUS: Quarterly update reports 94 wireless access points ordered, all of which have been installed. All technology infrastructure upgrades have been completed and there is a remaining balance of \$61,558.

SHERIDAN TECHNICAL HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$40,000

STATUS: Quarterly update reports 38 wireless access points ordered, all of which have been installed. \$34,038 has been committed, leaving a remaining balance of \$5,962.

SILVER LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$78,000
School choice - \$100,000
Building envelope improvements - \$588,000
Cat 6 data port upgrade - \$17,000

TECHNOLOGY

Additional computers - \$158,000
Tech. infrastructure upgrade - \$134,000

STATUS: Quarterly update reports 260 computers ordered, all of which have been received. There is a remaining balance of \$56. Quarterly update reports 59 wireless access points ordered, none of which has been installed. All other technology projects are in process.

SILVER LAKES MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$45,000

Cat 6 data port upgrade - \$22,000

HVAC inspection & code items - \$432,000

STATUS: Quarterly update reports HVAC inspection and code items have begun; however, there is nothing in the Budget Activity Report to support this expenditure.

TECHNOLOGY

Additional computers - \$65,000

Tech. infrastructure upgrade - \$17,000

SILVER PALMS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$47,000

Cat 6 data port upgrade - \$7,000

STATUS: Quarterly update reports 306 computers ordered, all of which have been received. All technology infrastructure upgrades are completed and there is a remaining balance of \$57,504.

TECHNOLOGY

Additional computers - \$206,000

Tech. infrastructure upgrade - \$123,000

SILVER RIDGE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$93,000

School choice - \$100,000

HVAC improvements - \$1,751,000

Building envelope improvements - \$207,000

Cat 6 data port upgrade - \$16,000

STATUS: Quarterly update reports 420 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$97,885.

TECHNOLOGY

Additional computers - \$260,000

Tech. infrastructure upgrade - \$95,000

SILVER SHORES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$74,000

School choice - \$100,000

Building envelope improvements - \$890,000

Cat 6 data port upgrade - \$8,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$83,000

Tech. infrastructure upgrade - \$30,000

SILVER TRAIL MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$47,000

School choice - \$100,000

HVAC improvements - \$1,446,000

Cat 6 data port upgrade - \$31,000

Re-roof bldgs, #1 & #2 - \$3,581,000

STATUS: Quarterly update reports 547 computers ordered, all of which have been received. Quarterly update reports 106 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$83,595. Quarterly update reports re-roofing of buildings #1 and #2 have begun; however, there is nothing in the Budget Activity Report to support this expenditure.

TECHNOLOGY

Additional computers - \$316,000

Tech. infrastructure upgrade - \$251,000

SAFETY & SECURITY

Single point of entry - \$233,000

SOUTH BROWARD SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$160,000
School choice - \$100,000
HVAC improvements - \$1,117,000
Building envelope improvements - \$1,019,000
Cat 6 data port upgrade - \$21,000
STEM lab improvements - \$462,000
Electrical improvements - \$1,498,000
ADA - educational adequacy - \$25,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$421,000

ATHLETICS

Weight room renovations - \$121,000

SAFETY & SECURITY

Fire sprinklers - \$48,000
Single point of entry - \$270,000
Safety / security upgrades - \$242,000

SOUTH PLANTATION SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$78,000
Cat 6 data port upgrade - \$44,000

STATUS: Quarterly update reports 844 computers ordered, all of which have been received. Quarterly update reports 143 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$137,059.

TECHNOLOGY

Additional computers - \$549,000
Tech. infrastructure upgrade - \$371,000

STEPHEN FOSTER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$64,000
Cat 6 data port upgrade - \$18,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$49,000

STIRLING ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$70,000
School choice - \$100,000
HVAC improvements - \$764,000
Cat 6 data port upgrade - \$14,000
Building envelope improvements - \$1,457,000

STATUS: Quarterly update reports 313 computers ordered, all of which have been received. Quarterly update reports 54 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$26,401.

TECHNOLOGY

Additional computers - \$198,000

STONEMAN DOUGLAS SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Cat 6 data port upgrade - \$38,000

SAFETY & SECURITY

Fire alarms - \$907,805

STATUS: Quarterly update reports 1,504 computers ordered, all of which have been received. There is a remaining balance of \$97. Quarterly update reports 1 wireless access points ordered, none of which has been installed. All other technology projects are in process. Quarterly update reports \$10,547 has been spent on fire alarm installation, leaving a balance of \$897,258.

TECHNOLOGY

Additional computers - \$830,000

Tech. infrastructure upgrade - \$441,000

STRANAHAN SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$184,000

School choice - \$100,000

HVAC improvements - \$6,251,000

Cat 6 data port upgrade - \$46,000

STEM lab improvements - \$1,238,000

Electrical improvements - \$1,512,000

ADA ramps & canopies- \$350,000

Roof & loggias replacement - \$4,346,000

Media center improvements - \$653,000

STATUS: Quarterly update reports 723 computers ordered, none of which has been received. No other technology project activity is reported. \$15,582 of the School Choice project funds have been spent, leaving a balance of \$84,418. Quarterly update reports \$208,097 has been spent on track resurfacing, leaving a balance of \$91,903. In addition, \$191,813 has been spent on project design, leaving a balance of \$16,305,187.

TECHNOLOGY

Additional computers - \$305,000

Tech. infrastructure upgrade - \$8,000

ATHLETICS

Weight room renovations - \$121,000

Track resurfacing - \$300,000

SAFETY & SECURITY

Fire sprinklers - \$662,000

Single point of entry - \$540,000

Fire alarms - \$1,174,000

SUNLAND PARK ACADEMY

FACILITY RENOVATIONS

Wireless network upgrade - \$47,000

School choice - \$100,000

Building envelope improvements - \$204,000

Cat 6 data port upgrade - \$6,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$29,000

SAFETY & SECURITY

Fire alarms - \$294,000

SUNRISE MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$110,000

School choice - \$100,000

Building envelope improvements - \$2,071,000

Cat 6 data port upgrade - \$22,000

Electrical improvements - \$424,000

STATUS: Quarterly update reports the music equipment project funding has been completed and there is a remaining balance of \$1.

TECHNOLOGY

Additional computers - \$185,000

SAFETY & SECURITY

Fire sprinklers - \$12,000

Safety & security upgrade - \$81,000

SUNSET LAKES ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$74,000

School choice - \$100,000

HVAC improvements - \$358,000

Cat 6 data port upgrade - \$8,000

STATUS: Quarterly update reports 549 computers ordered, none of which has been received. \$194,803 has been committed or expended, leaving a balance of \$197. No other activity is reported.

TECHNOLOGY

Additional computers - \$195,000

Tech. infrastructure upgrade - \$9,000

SUNSHINE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$75,000

Cat 6 data port upgrade - \$18,000

STATUS: Quarterly update reports 335 computers ordered, all of which have been received. Quarterly update reports 58 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$34,324.

TECHNOLOGY

Additional computers - \$190,000

TAMARAC ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$117,000

School choice - \$100,000

HVAC improvements - \$2,132,000

Cat 6 data port upgrade - \$17,000

Building envelope improvements - \$205,000

STATUS: Quarterly update reports 505 computers ordered, 268 of which have been received. \$250,988 has been expended, leaving a balance of \$12. Quarterly update reports 88 wireless access points ordered, all of which have been installed. All other technology projects have been completed and there is a remaining balance of \$61,599. Quarterly update reports \$34,720 has been spent on project design, leaving a balance of \$2,951,280.

TECHNOLOGY

Additional computers - \$251,000

Tech. infrastructure upgrade - \$26,000

SAFETY & SECURITY

Fire sprinklers - \$854,000

TARAVELLA, J.P. SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$113,000

ADA / restrooms - \$458,554

Cat 6 data port upgrade - \$20,000

STATUS: Quarterly update reports 1,293 computers ordered, 1,252 of which have been received. Quarterly update reports 184 wireless access points ordered, all of which have been installed. All other technology projects are completed and there is a remaining balance of \$139,619. Quarterly update reports \$160,000 has been committed for the track resurfacing, leaving a balance of \$140,000.

TECHNOLOGY

Additional computers - \$788,000

Tech. infrastructure upgrade - \$8,000

ATHLETICS

Track resurfacing - \$300,000

TEDDER ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$50,000
 School choice - \$100,000
 HVAC improvements - \$994,000
 Cat 6 data port upgrade - \$5,000
 Building envelope improvements - \$1,671,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$90,000

SAFETY & SECURITY

Fire sprinklers - \$215,000
 Fire alarms - \$294,000

ATHLETICS

PE /athletic improvements - \$14,000

TEQUESTA TRACE MIDDLE SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$56,000
 Cat 6 data port upgrade - \$16,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$204,000
 Tech. infrastructure upgrade - \$166,000

SAFETY & SECURITY

Fire sprinklers - \$15,000

THE QUEST CENTER**FACILITY RENOVATIONS**

Wireless network upgrade - \$54,000
 School choice - \$100,000
 HVAC improvements - \$934,000
 Electrical improvements - \$293,000

STATUS: No activity is reported.

TECHNOLOGY

Additional computers - \$22,000

SAFETY & SECURITY

Safety / security upgrades - \$84,000
 Fire alarms - \$377,000

THURGOOD MARSHALL ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$30,000
 Cat 6 data port upgrade - \$19,000
 ADA / restrooms - \$53,736

STATUS: Quarterly update reports 282 computers ordered, all of which have been received. \$99,848 has been committed or expended, leaving a remaining balance of \$152. No other activity is reported.

TECHNOLOGY

Additional computers - \$100,000

TRADEWINDS ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$95,000
 Cat 6 data port upgrade - \$11,000

STATUS: Quarterly update reports 536 computers ordered, all of which have been received. Quarterly update reports 91 wireless access points ordered and installed. All other technology projects have been completed and there is a remaining balance of \$24,521.

TECHNOLOGY

Additional computers - \$314,000
 Tech. infrastructure upgrade - \$4,000

TROPICAL ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$76,000
School choice - \$100,000
HVAC improvements - \$166,000
Cat 6 data port upgrade - \$8,000

TECHNOLOGY

Additional computers - \$132,000
Tech. infrastructure upgrade - \$66,000

SAFETY & SECURITY

Fire sprinklers - \$33,000
Fire alarms - \$252,000

STATUS: No activity is reported.

TWIN LAKES ANNEX

FACILITY RENOVATIONS

Re-roofing building #1 - \$2,063,139
Waste oil tank replacement - \$34,750

STATUS: No activity is reported.

VILLAGE ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$36,000
School choice - \$100,000
HVAC improvements - \$150,000
Cat 6 data port upgrade - \$5,000

TECHNOLOGY

Additional computers - \$181,000

SAFETY & SECURITY

Fire sprinklers - \$304,000
Fire alarms - \$293,000

STATUS: Quarterly update reports 321 computers ordered, all of which have been received. Quarterly update reports 28 wireless access points ordered and installed. All other technology projects have been completed and there is a remaining balance of \$9.

WALKER ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$43,000
School choice - \$100,000
HVAC improvements - \$917,000
Cat 6 data port upgrade - \$21,000

TECHNOLOGY

Additional computers - \$69,000

SAFETY & SECURITY

Fire alarms - \$294,000

STATUS: Quarterly update reports 141 computers ordered, all of which have been received. Quarterly update reports 36 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$11,242. Quarterly update reports \$79,547 of the School Choice project funding has been spent, leaving a balance of \$20,453.

WATKINS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$34,000
Cat 6 data port upgrade - \$12,000
DX AC unit room 103F- \$50,000

TECHNOLOGY

Additional computers - \$153,000
Tech. infrastructure upgrade - \$9,000

STATUS: Quarterly update reports 288 computers ordered, all of which have been received. Quarterly update reports 25 wireless access points ordered, none of which has been installed. All other technology projects are in process.

WELLEBY ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$86,000

Cat 6 data port upgrade - \$17,000

STATUS: Quarterly update reports 308 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$81,894.

TECHNOLOGY

Additional computers - \$166,000

Tech. infrastructure upgrade - \$82,000

WEST BROWARD HIGH SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$28,000

School choice - \$100,000

Cat 6 data port upgrade - \$55,000

STATUS: Quarterly update reports 769 computers ordered, 752 of which have been received. \$679,607 has been expended, leaving a balance of \$3,393. Quarterly update reports 145 wireless access points ordered, all of which have been installed. All other technology projects have been completed and there is a remaining balance of \$3,444. Quarterly update reports \$68,183 of the School Choice project funding has been spent, leaving a balance of \$31,817.

TECHNOLOGY

Additional computers - \$683,000

ATHLETICS

Track resurfacing - \$300,000

WEST HOLLYWOOD ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$27,000

School choice - \$100,000

HVAC improvements - \$1,644,000

Cat 6 data port upgrade - \$12,000

Building envelope improvements - \$741,000

STATUS: No activity is reported.**TECHNOLOGY**

Additional computers - \$141,000

SAFETY & SECURITY

Fire alarms - \$294,000

WESTCHESTER ELEMENTARY SCHOOL**FACILITY RENOVATIONS**

Wireless network upgrade - \$184,000

School choice - \$100,000

HVAC improvements - \$323,000

Cat 6 data port upgrade - \$19,000

Electrical improvements - \$263,000

ADA restrooms, etc. - \$1,797,142

STATUS: Quarterly update reports 309 computers ordered, all of which have been received. Quarterly update reports 79 wireless access points ordered, all of which have been installed. All technology projects have been completed and there is a remaining balance of \$80,291.

TECHNOLOGY

Additional computers - \$205,000

Tech. infrastructure upgrade - \$52,000

SAFETY & SECURITY

Fire sprinklers - \$772,000

WESTERN SENIOR HIGH SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$92,000

Cat 6 data port upgrade - \$49,000

TECHNOLOGY

Additional computers - \$668,000

Tech. infrastructure upgrade - \$297,000

ATHLETICS

Track resurfacing - \$300,000

STATUS: Quarterly update reports 958 computers ordered, 893 of which have been received. \$667,869 has been expended, leaving a balance of \$131. Quarterly update reports 192 wireless access points ordered, all of which have been installed. All other technology projects have been completed and there is a remaining balance of \$84,321. The Budget Activity Report reflects expenditure of \$179,929 for track resurfacing, leaving a balance of \$120,071. There is nothing in the Facilities Construction report to support this expenditure.

WESTGLADES MIDDLE SCHOOL

FACILITY RENOVATIONS

School zone traffic signalization - \$150,000

Cat 6 data port upgrade - \$25,000

TECHNOLOGY

Additional computers - \$304,000

Tech. infrastructure upgrade - \$215,000

STATUS: Quarterly update reports the music equipment project has been completed and there is a remaining balance of \$8.

WESTPINE MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$119,000

Cat 6 data port upgrade - \$17,000

TECHNOLOGY

Additional computers - \$236,000

Tech. infrastructure upgrade - \$9,000

STATUS: Quarterly update reports the music equipment project has been completed and there is a remaining balance of \$9.

WESTWOOD HEIGHTS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$34,000

School choice - \$100,000

HVAC improvements - \$628,000

Cat 6 data port upgrade - \$18,000

Building envelope improvements - \$982,000

TECHNOLOGY

Additional computers - \$82,000

STATUS: No activity is reported.

WHIDDON-ROGERS EDUCATION CENTER

FACILITY RENOVATIONS

Wireless network upgrade - \$104,000

School choice - \$100,000

HVAC improvements - \$1,324,000

Cat 6 data port upgrade - \$32,000

Media center improvements - \$142,000

TECHNOLOGY

Additional computers - \$50,000

Tech. infrastructure upgrade - \$18,000

STATUS: Quarterly update reports \$58,804 of the School Choice project funding has been spent, leaving a balance of \$41,196. Quarterly update reports \$61,906 has been spent on fire alarm improvements and building replacements, leaving a balance of \$5,264,094.

Replacement - building #13 - \$559,000

Replacement - building #12 - \$499,000

Replacement - building #11 - \$569,000

Replacement - building #10 - \$525,000

Building envelope improvements - \$1,246,000

SAFETY & SECURITY

Fire alarms - \$462,000

WHISPERING PINES EDUCATION CENTER

FACILITY RENOVATIONS

Wireless network upgrade - \$33,000

ADA restroom renovations - 566,466

STATUS: No activity is reported.

WILTON MANNERS ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$24,000

Cat 6 data port upgrade - \$16,000

STATUS: Quarterly update reports 222 computers ordered, all of which have been received. There is a remaining balance of \$378. No other activity is reported.

TECHNOLOGY

Additional computers - \$129,000

WINGATE OAKS CENTER

FACILITY RENOVATIONS

Wireless network upgrade - \$61,000

School choice - \$100,000

HVAC replace. / bldgs. #1,2,4 & 5 - \$700,000

Media center improvements - \$116,000

STATUS: Quarterly update reports \$29,748 has been spent on project design, leaving a balance of \$2,528,252.

TECHNOLOGY

Additional computers - \$11,000

Tech. infrastructure upgrade - \$103,000

SAFETY & SECURITY

Fire alarms - \$420,000

WINSTON PARK ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$105,000

Cat 6 data port upgrade - \$19,000

STATUS: Quarterly update reports 669 computers ordered, all of which have been received. Quarterly update reports 76 wireless access points ordered, all of which have been received. All technology projects have been completed and there is a remaining balance of \$58,141.

TECHNOLOGY

Additional computers - \$360,000

Tech. infrastructure upgrade - \$73,000

YOUNG, VIRGINIA SHUMAN ELEMENTARY SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$64,000

Cat 6 data port upgrade - \$20,000

STATUS: No activity is reported

TECHNOLOGY

Additional computers - \$145,000

Tech. infrastructure upgrade - \$43,000

YOUNG, WALTER C. MIDDLE SCHOOL

FACILITY RENOVATIONS

Wireless network upgrade - \$71,000

School choice - \$100,000

HVAC improvements - \$5,508,000

Cat 6 data port upgrade - \$19,000

Media center improvements - \$145,000

Replacement - building #1 - \$252,000

Building envelope improvements - \$2,318,000

STATUS: Quarterly update reports the music equipment project is complete, with a remaining balance of \$7.

TECHNOLOGY

Additional computers - \$212,000

Tech. infrastructure upgrade - \$182,000

SAFETY & SECURITY

Single point of entry - \$465,000

APPENDIX B

COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM --- CHARTER SCHOOLS

BEN GAMLA

Quarterly update reports technology purchases are in process. Quarterly update reports \$177,958 has been committed or expended, leaving a balance of \$70.

BEN GAMLA CHARTER SCHOOL NORTH BROWARD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$5.

BEN GAMLA CHARTER SCHOOL SOUTH BROWARD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$8.

BROWARD COMMUNITY CHARTER WEST

Quarterly update reports technology purchases are in process. Quarterly update reports \$95,003 has been committed or expended, leaving a balance of \$5.

CENTRAL CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$20.

CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$8.

CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$9.

CHARTER SCHOOL OF EXCELLENCE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$5.

CHARTER SCHOOL OF EXCELLENCE AT DAVIE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

CHARTER SCHOOL OF EXCELLENCE AT DAVIE 2

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

CHARTER SCHOOL OF EXCELLENCE AT FT. LAUDERDALE 2

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

CHARTER SCHOOL OF EXCELLENCE TAMARAC 1 CAMPUS

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$9.

CHARTER SCHOOL OF EXCELLENCE TAMARAC 2 CAMPUS

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$9.

CITY OF CORAL SPRINGS

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

CITY OF PEMBROKE PINES EAST

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$63.

CITY OF PEMBROKE PINES HIGH

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$18.

CITY OF PEMBROKE PINES MIDDLE WEST

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$19.

DISCOVERY MIDDLE CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$51.

EAGLES' NEST ELEMENTARY CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$24.

EAGLES' NEST MIDDLE CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$21.

EXCELSIOR CHARTER OF BROWARD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$20.

FRANKLIN ACADEMY A

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$2.

FRANKLIN ACADEMY B

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$1.

HENRY MCNEAL TURNER LEARNING ACADEMY

Quarterly update reports technology purchases are in process and there is a balance of \$8.

HOLLYWOOD ACADEMY OF ARTS & SCIENCE ELEMENTARY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

HOLLYWOOD ACADEMY OF ARTS & SCIENCE MIDDLE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

IMAGINE CHARTER SCHOOL AT WESTON

Quarterly update reports technology purchases are in process and there is a balance of \$11.

IMAGINE ELEMENTARY AT NORTH LAUDERDALE CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$5.

IMAGINE SCHOOLS AT BROWARD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$11.

KIDZ CHOICE CHARTER

Quarterly update reports technology purchases are in process and there is a balance of \$14.

MAVERICKS HIGH OF CENTRAL BROWARD COUNTY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$77.

MAVERICKS HIGH SCHOOL OF NORTH BROWARD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$2.

NORTH BROWARD ACADEMY OF EXCELLENCE ELEMENTARY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$2.

NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$3.

PARAGON ACADEMY OF TECHNOLOGY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$13.

PATHWAYS ACADEMY CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

PIVOT CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

RENAISSANCE CHARTER MIDDLE SCHOOL AT PINES

Quarterly update reports technology purchases are in process and there is a balance of \$0.

RENAISSANCE CHARTER SCHOOL OF PLANTATION

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

RENAISSANCE CHARTER SCHOOL AT COOPER CITY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

RENAISSANCE CHARTER SCHOOL AT UNIVERSITY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$0.

RENAISSANCE CHARTER SCHOOL OF CORAL SPRINGS

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$77.

RENAISSANCE CHARTER SCHOOLS AT PINES

Quarterly update reports technology purchases are in process and there is a balance of \$5.

RISE ACADEMY SCHOOL OF SCIENCE & TECHNOLOGY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$15.

SOMERSET ACADEMY CHARTER CONSERVATORY HIGH

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$9.

SOMERSET ACADEMY CHARTER HIGH SCHOOL MIRAMAR CAMPUS

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$1,866.

SOMERSET ACADEMY CHARTER SCHOOL MIRAMAR

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$8.

SOMERSET ACADEMY DAVIE CHARTER SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$5.

SOMERSET ACADEMY EAST PREPARATORY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

SOMERSET ACADEMY ELEMENTARY

Quarterly update reports technology purchases are in process and there is a balance of \$7.

SOMERSET ACADEMY HIGH

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$6.

SOMERSET ACADEMY HOLLYWOOD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$3.

SOMERSET ACADEMY HOLLYWOOD MIDDLE SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

SOMERSET ACADEMY MIDDLE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4.

SOMERSET ACADEMY MIRAMAR MIDDLE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$1,202.

SOMERSET ACADEMY NEIGHBORHOOD

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$4,408.

SOMERSET ACADEMY POMPANO

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$224.

SOMERSET ACADEMY POMPANO MIDDLE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$8.

SOMERSET ACADEMY VILLAGE CHARTER MIDDLE SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$3.

SOMERSET CHARTER ACADEMY @ NORTH LAUDERDALE

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$7.

SOMERSET MIRAMAR SOUTH

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$1.

SOMERSET PINES ACADEMY

Quarterly update reports technology purchases are in process and there is a balance of \$538.

SOMERSET PREP CHARTER HIGH BROWARD CAMPUS

Quarterly update reports technology purchases are in process and there is a balance of \$4.

SOMERSET PREPARATORY CHARTER MIDDLE SCHOOL

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$2,600.

SOMERSET VILLAGE ACADEMY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$9.

SUN ED HIGH SCHOOL

Quarterly update reports technology purchases are in process and there is a balance of \$13.

SUNSHINE ELEMENTARY

Quarterly update reports technology purchases have been completed and there is a remaining balance of \$21.

ABOUT FLORIDA TAXWATCH

As an independent, nonpartisan, nonprofit taxpayer research institute and government watchdog, it is the mission of Florida TaxWatch to provide the citizens of Florida and public officials with high quality, independent research and analysis of issues related to state and local government taxation, expenditures, policies, and programs. Florida TaxWatch works to improve the productivity and accountability of Florida government. Its research recommends productivity enhancements and explains the statewide impact of fiscal and economic policies and practices on citizens and businesses.

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